

Welding Annual Program Review Data Profile (All WLDG, NDTE courses)

A: Semester Trends:				B: Academic Year Trends:								
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment						
				Number	% WELD		Number	% WELD		Number	% WELD	
Fall 2006	21	102	4.9				Day	3	1.3%	Online	0	0.0%
Spring 2007	24	111	4.6	115	49.4%		Night	0	0.0%	Dual Credit	0	0.0%
Sum I 2007	7	20	2.9	<i>MVC Total</i>			Weekend	15	6.4%	Self Paced	215	92.3%
Sum II 2007	0	0	0.0	<i>Enroll/Sections</i>								
2006-2007	52	233	4.5	14.9								
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment						
				Number	% WELD		Number	% WELD		Number	% WELD	
Fall 2007	21	112	5.3				Day	0	0.0%	Online	0	0.0%
Spring 2008	24	136	5.7	151	57.6%		Night	9	3.4%	Dual Credit	0	0.0%
Sum I 2008	2	14	7.0	<i>MVC Total</i>			Weekend	27	10.3%	Self Paced	226	86.3%
Sum II 2008	0	0	0.0	<i>Enroll/Sections</i>								
2007-2008	47	262	5.6	15.4			Percent change total annual enrollment: 12.4%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment						
				Number	% WELD		Number	% WELD		Number	% WELD	
Fall 2008	29	147	5.1				Day	4	1.2%	Online	0	0.0%
Spring 2009	27	171	6.3	170	50.4%		Night	13	3.9%	Dual Credit	0	0.0%
Sum I 2009	2	19	9.5	<i>MVC Total</i>			Weekend	46	13.6%	Self Paced	274	81.3%
Sum II 2009	0	0	0.0	<i>Enroll/Sections</i>								
2008-2009	58	337	5.8	15.0			Percent change total annual enrollment: 28.6%					

C: Full-Time Faculty		Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty		1	1	1
Fall Enrollment / FT Faculty		102.0	112.0	147.0

D: Course Success / Retention		Fall 2006		Fall 2007		Fall 2008	
Welding Courses		78.6%	88.3%	75.4%	87.7%	78.9%	94.6%
<i>MVC Total Courses</i>		<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors		Fall 2006	Fall 2007	Fall 2008
Welding AAS & Cert Programs		25	32	42

F: Degrees/Certs/Core Completers		2006-07	2007-08	2008-09
Welding AAS		0	0	1
Welding Certificates		6	5	12
Total		6	5	13

G: Employed and/or Attending Additional Higher Ed		2005-2006		2006-2007		2007-2008		
Graduated & next Fall status		WELD Graduates	5/6	83.3%	3/5	60.0%	4/4	100.0%
Enrolled & not returned the next Fall		WELD Non-Returners	14/18	77.8%	10/20	50.0%	19/25	76.0%

H: Contact Hours		2006-07	2007-08	2008-09
Annual Total Contact Hours		27,120	32,224	40,992
% of MVC Total Contact Hrs		1.1%	1.4%	1.6%

Budget - GL #505510		2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages		\$116,816	\$118,609	\$126,000
21-Estimated Benefits		\$5,442	\$5,335	\$5,742
23-Operating Expenses		\$2,239	\$2,493	\$2,171
24-Supplies		\$10,127	\$18,379	\$24,960
Total		\$134,624	\$144,816	\$158,873
% of MVC Total Budget		0.5%	0.6%	0.7%