

Teacher Preparation Annual Program Review Data Profile (All CDEC, EDUC, TECA, EDTC courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% Teacher		Number	% Teacher		Number	% Teacher
Fall 2006	14	244	17.4			Day	269	53.6%	Online	0	0.0%
Spring 2007	14	203	14.5	175	34.9%	Night	150	29.9%	Dual Credit	0	0.0%
Sum I 2007	4	55	13.8	<i>MVC Total</i>		Weekend	54	10.8%	Self Paced	29	5.8%
Sum II 2007	0	0	0.0	<i>Enroll/Sections</i>							
2006-2007	32	502	15.7	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% Teacher		Number	% Teacher		Number	% Teacher
Fall 2007	14	194	13.9			Day	221	49.8%	Online	0	0.0%
Spring 2008	14	186	13.3	156	35.1%	Night	165	37.2%	Dual Credit	0	0.0%
Sum I 2008	5	64	12.8	<i>MVC Total</i>		Weekend	41	9.2%	Self Paced	17	3.8%
Sum II 2008	0	0	0.0	<i>Enroll/Sections</i>							
2007-2008	33	444	13.5	15.4		Percent change total annual enrollment: -11.6%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% Teacher		Number	% Teacher		Number	% Teacher
Fall 2008	12	196	16.3			Day	239	63.7%	Online	0	0.0%
Spring 2009	10	151	15.1	89	23.7%	Night	103	27.5%	Dual Credit	0	0.0%
Sum I 2009	2	28	14.0	<i>MVC Total</i>		Weekend	33	8.8%	Self Paced	0	0.0%
Sum II 2009	0	0	0.0	<i>Enroll/Sections</i>							
2008-2009	24	375	15.6	15.0		Percent change total annual enrollment: -15.5%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	1	1
Fall Enrollment / FT Faculty	244.0	194.0	196.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
Teacher Prep Courses	75.8%	89.8%	79.9%	89.2%	75.0%	86.2%
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
Teacher Preparation Majors	330	322	268

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
Teacher Prep AA, AS, AAT Degrees	31	28	38

G: Employed and/or Attending Additional Higher Ed: Not Applicable for Teacher Prep

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	25,200	23,200	20,368
% of MVC Total Contact Hrs	1.1%	1.0%	0.8%

Budget - GL #402809	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$94,509	\$131,589	\$93,365
21-Estimated Benefits	\$4,402	\$5,918	\$4,255
23-Operating Expenses	\$2,669	\$5,222	\$8,720
24-Supplies	\$596	\$1,805	\$268
Total	\$102,177	\$144,534	\$106,607
% of MVC Total Budget	0.4%	0.6%	0.4%

Fund 11 only