

Speech Annual Program Review Data Profile (All SPCH courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% SPCH		Number	% SPCH		Number	% SPCH
Fall 2006	28	581	20.8			Day	881	64.9%	Online	0	0.0%
Spring 2007	30	544	18.1	599	44.1%	Night	423	31.2%	Dual Credit	0	0.0%
Sum I 2007	6	140	23.3	<i>MVC Total</i>		Weekend	20	1.5%	Self Paced	33	2.4%
Sum II 2007	4	92	23.0	<i>Enroll/Sections</i>							
2006-2007	68	1,357	20.0	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% SPCH		Number	% SPCH		Number	% SPCH
Fall 2007	29	590	20.3			Day	821	62.5%	Online	16	1.2%
Spring 2008	31	518	16.7	543	41.3%	Night	404	30.7%	Dual Credit	0	0.0%
Sum I 2008	6	123	20.5	<i>MVC Total</i>		Weekend	13	1.0%	Self Paced	46	3.5%
Sum II 2008	4	83	20.8	<i>Enroll/Sections</i>							
2007-2008	70	1,314	18.8	15.4		Percent change total annual enrollment: -3.2%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% SPCH		Number	% SPCH		Number	% SPCH
Fall 2008	27	582	21.6			Day	776	61.2%	Online	0	0.0%
Spring 2009	29	497	17.1	739	58.3%	Night	423	33.4%	Dual Credit	0	0.0%
Sum I 2009	4	97	24.3	<i>MVC Total</i>		Weekend	30	2.4%	Self Paced	38	3.0%
Sum II 2009	4	91	22.8	<i>Enroll/Sections</i>							
2008-2009	64	1,267	19.8	15.0		Percent change total annual enrollment: -3.6%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	3	3	2
Fall Enrollment / FT Faculty	193.7	196.7	291.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
SPCH Courses	67.5%	83.8%	69.5%	86.9%	75.9%	92.4%
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
AA.FS.SPCH/COMM	13	14	11

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA.FS.SPCH/COMM Degree	1	1	2
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for SPCH

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	64,608	63,040	60,784
% of MVC Total Contact Hrs	2.7%	2.7%	2.4%

Budget - GL #403527	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$250,921	\$260,054	\$221,704
21-Estimated Benefits	\$11,688	\$11,696	\$10,103
23-Operating Expenses	\$10,716	\$10,291	\$6,639
24-Supplies	\$2,270	\$1,583	\$1,559
26-Minor Equipment	\$2,400	\$0	\$0
Total	\$277,995	\$283,625	\$240,006
% of MVC Total Budget	1.1%	1.2%	1.0%