

Sociology Annual Program Review Data Profile (All SOCI, ANTH courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% SOCI		Number	% SOCI		Number	% SOCI
Fall 2006	10	231	23.1			Day	318	59.8%	Online	80	15.0%
Spring 2007	11	242	22.0	175	32.9%	Night	134	25.2%	Dual Credit	0	0.0%
Sum I 2007	2	28	14.0	<i>MVC Total</i>		Weekend	0	0.0%	Self Paced	0	0.0%
Sum II 2007	2	31	15.5	<i>Enroll/Sections</i>							
2006-2007	25	532	21.3	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% SOCI		Number	% SOCI		Number	% SOCI
Fall 2007	12	252	21.0			Day	364	64.8%	Online	121	21.5%
Spring 2008	11	239	21.7	173	30.8%	Night	77	13.7%	Dual Credit	0	0.0%
Sum I 2008	2	56	28.0	<i>MVC Total</i>		Weekend	0	0.0%	Self Paced	0	0.0%
Sum II 2008	1	15	15.0	<i>Enroll/Sections</i>							
2007-2008	26	562	21.6	15.4		Percent change total annual enrollment:					5.6%
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% SOCI		Number	% SOCI		Number	% SOCI
Fall 2008	15	288	19.2			Day	365	60.5%	Online	142	23.5%
Spring 2009	15	205	13.7	122	20.2%	Night	96	15.9%	Dual Credit	0	0.0%
Sum I 2009	4	58	14.5	<i>MVC Total</i>		Weekend	0	0.0%	Self Paced	0	0.0%
Sum II 2009	5	52	10.4	<i>Enroll/Sections</i>							
2008-2009	39	603	15.5	15.0		Percent change total annual enrollment:					7.3%

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	1	1
Fall Enrollment / FT Faculty	231.0	252.0	288.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
SOCI-ANTH Courses	69.3%	87.0%	68.7%	89.3%	71.3%	91.7%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for SOCI

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for SOCI

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	25,536	26,976	28,944
% of MVC Total Contact Hrs	1.1%	1.2%	1.1%

Budget - GL #404277-404271	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$70,927	\$78,946	\$87,663
21-Estimated Benefits	\$3,304	\$3,551	\$3,995
23-Operating Expenses	\$4,941	\$4,695	\$5,128
24-Supplies	\$110	\$0	\$74
Total	\$79,282	\$87,192	\$96,859
% of MVC Total Budget	0.3%	0.4%	0.4%