

Physics Annual Program Review Data Profile (All PHYS courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% PHYS		Number	% PHYS		Number	% PHYS
Fall 2006	7	119	17.0								
Spring 2007	9	125	13.9	149	45.6%	Day	195	59.6%	Online	0	0.0%
Sum I 2007	2	48	24.0	<i>MVC Total Enroll/Sections</i>		Night	115	35.2%	Dual Credit	0	0.0%
Sum II 2007	2	35	17.5			Weekend	17	5.2%	Self Paced	0	0.0%
2006-2007	20	327	16.4	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% PHYS		Number	% PHYS		Number	% PHYS
Fall 2007	5	93	18.6								
Spring 2008	7	98	14.0	78	25.3%	Day	223	72.4%	Online	12	3.9%
Sum I 2008	4	75	18.8	<i>MVC Total Enroll/Sections</i>		Night	49	15.9%	Dual Credit	0	0.0%
Sum II 2008	2	42	21.0			Weekend	24	7.8%	Self Paced	0	0.0%
2007-2008	18	308	17.1	15.4		Percent change total annual enrollment: -5.8%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% PHYS		Number	% PHYS		Number	% PHYS
Fall 2008	8	169	21.1								
Spring 2009	8	149	18.6	144	31.6%	Day	205	45.1%	Online	75	16.5%
Sum I 2009	4	65	16.3	<i>MVC Total Enroll/Sections</i>		Night	129	28.4%	Dual Credit	0	0.0%
Sum II 2009	3	72	24.0			Weekend	46	10.1%	Self Paced	0	0.0%
2008-2009	23	455	19.8	15.0		Percent change total annual enrollment: 47.7%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	1	1
Fall Enrollment / FT Faculty	119.0	93.0	169.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
PHYS Courses	66.4%	72.3%	78.5%	81.7%	83.4%	90.5%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for Physics

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for Physics

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	31,392	29,568	43,680
% of MVC Total Contact Hrs	1.3%	1.3%	1.7%

Budget - GL #403966-403969	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$106,388	\$113,614	\$130,032
21-Estimated Benefits	\$3,350	\$3,698	\$4,521
23-Operating Expenses	\$3,699	\$4,155	\$3,126
24-Supplies	\$3,182	\$1,350	\$16,815
Total	\$116,619	\$122,817	\$154,493
% of MVC Total Budget	0.5%	0.5%	0.6%