

**Psychology Annual Program Review Data Profile (All PSYC courses)**

<b>A: Semester Trends:</b>				<b>B: Academic Year Trends:</b>							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% PSYC		Number	% PSYC		Number	% PSYC
Fall 2006	18	610	33.9								
Spring 2007	24	617	25.7	822	57.4%	Day	617	43.1%	Online	221	15.4%
Sum I 2007	6	128	21.3	<i>MVC Total</i>		Night	353	24.7%	Dual Credit	7	0.5%
Sum II 2007	5	77	15.4	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	234	16.3%
<b>2006-2007</b>	<b>53</b>	<b>1,432</b>	<b>27.0</b>	<b>14.9</b>							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% PSYC		Number	% PSYC		Number	% PSYC
Fall 2007	22	665	30.2								
Spring 2008	25	612	24.5	519	35.1%	Day	634	42.9%	Online	332	22.5%
Sum I 2008	5	118	23.6	<i>MVC Total</i>		Night	393	26.6%	Dual Credit	14	0.9%
Sum II 2008	5	82	16.4	<i>Enroll/Sections</i>		Weekend	16	1.1%	Self Paced	88	6.0%
<b>2007-2008</b>	<b>57</b>	<b>1,477</b>	<b>25.9</b>	<b>15.4</b>		Percent change total annual enrollment:					<b>3.1%</b>
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% PSYC		Number	% PSYC		Number	% PSYC
Fall 2008	25	644	25.8								
Spring 2009	34	746	21.9	612	36.5%	Day	692	41.3%	Online	475	28.3%
Sum I 2009	12	181	15.1	<i>MVC Total</i>		Night	423	25.2%	Dual Credit	15	0.9%
Sum II 2009	6	105	17.5	<i>Enroll/Sections</i>		Weekend	13	0.8%	Self Paced	58	3.5%
<b>2008-2009</b>	<b>77</b>	<b>1,676</b>	<b>21.8</b>	<b>15.0</b>		Percent change total annual enrollment:					<b>13.5%</b>

<b>C: Full-Time Faculty</b>	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	2	2.5
Fall Enrollment / FT Faculty	610.0	332.5	257.6

<b>D: Course Success / Retention</b>	Fall 2006		Fall 2007		Fall 2008	
PSYC Courses	<b>64.4%</b>	<b>85.2%</b>	<b>69.8%</b>	<b>87.8%</b>	<b>66.6%</b>	<b>89.8%</b>
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for PSYC

<b>F: Degrees/Certs/Core Completers</b>	2006-07	2007-08	2008-09
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for PSYC

<b>H: Contact Hours</b>	2006-07	2007-08	2008-09
Annual Total Contact Hours	<b>68,736</b>	<b>70,896</b>	<b>80,448</b>
% of MVC Total Contact Hrs	<b>2.9%</b>	<b>3.0%</b>	<b>3.2%</b>

<b>Budget - GL #404076</b>	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$205,785	\$199,323	\$217,902
21-Estimated Benefits	\$9,586	\$8,965	\$9,930
22-Purchased Services	\$0	\$2,501	\$0
23-Operating Expenses	\$6,404	\$6,419	\$7,633
24-Supplies	\$28	\$0	\$0
<b>Total</b>	<b>\$221,803</b>	<b>\$217,208</b>	<b>\$235,465</b>
% of MVC Total Budget	<b>0.9%</b>	<b>0.9%</b>	<b>1.0%</b>