

Philosophy Annual Program Review Data Profile (All PHIL, RELI courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% PHIL		Number	% PHIL		Number	% PHIL
Fall 2006	12	381	31.8								
Spring 2007	12	348	29.0	374	44.6%	Day	506	60.3%	Online	65	7.7%
Sum I 2007	4	63	15.8	<i>MVC Total</i>		Night	235	28.0%	Dual Credit	17	2.0%
Sum II 2007	2	47	23.5	<i>Enroll/Sections</i>		Weekend	16	1.9%	Self Paced	0	0.0%
2006-2007	30	839	28.0	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% PHIL		Number	% PHIL		Number	% PHIL
Fall 2007	10	345	34.5								
Spring 2008	12	376	31.3	381	45.1%	Day	506	60.0%	Online	105	12.4%
Sum I 2008	4	73	18.3	<i>MVC Total</i>		Night	233	27.6%	Dual Credit	0	0.0%
Sum II 2008	2	50	25.0	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	0	0.0%
2007-2008	28	844	30.1	15.4		Percent change total annual enrollment:					0.6%
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% PHIL		Number	% PHIL		Number	% PHIL
Fall 2008	11	390	35.5								
Spring 2009	13	391	30.1	425	46.0%	Day	555	60.1%	Online	104	11.3%
Sum I 2009	4	95	23.8	<i>MVC Total</i>		Night	264	28.6%	Dual Credit	0	0.0%
Sum II 2009	2	47	23.5	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	0	0.0%
2008-2009	30	923	30.8	15.0		Percent change total annual enrollment:					9.4%

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	1	1
Fall Enrollment / FT Faculty	381.0	345.0	390.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
PHILory Courses	74.8%	89.0%	72.8%	90.1%	74.4%	91.3%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for PHIL

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for PHIL

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	40,272	40,512	44,304
% of MVC Total Contact Hrs	1.7%	1.7%	1.7%

Budget - GL #403534	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$80,310	\$84,862	\$91,077
21-Estimated Benefits	\$3,741	\$3,817	\$4,151
23-Operating Expenses	\$2,321	\$2,328	\$2,170
24-Supplies	\$210	\$0	\$0
Total	\$86,581	\$91,007	\$97,398
% of MVC Total Budget	0.3%	0.4%	0.4%