

Physical Education Annual Program Review Data Profile (All PHED courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% PHED		Number	% PHED		Number	% PHED
Fall 2006	53	554	10.5								
Spring 2007	50	485	9.7	588	41.4%	Day	894	62.9%	Online	3	0.2%
Sum I 2007	23	280	12.2	<i>MVC Total</i>		Night	299	21.0%	Dual Credit	154	10.8%
Sum II 2007	10	102	10.2	<i>Enroll/Sections</i>		Weekend	23	1.6%	Self Paced	48	3.4%
2006-2007	136	1,421	10.4	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% PHED		Number	% PHED		Number	% PHED
Fall 2007	50	704	14.1								
Spring 2008	49	591	12.1	498	30.1%	Day	926	55.9%	Online	0	0.0%
Sum I 2008	21	264	12.6	<i>MVC Total</i>		Night	261	15.8%	Dual Credit	384	23.2%
Sum II 2008	9	97	10.8	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	55	3.3%
2007-2008	129	1,656	12.8	15.4		Percent change total annual enrollment: 16.5%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% PHED		Number	% PHED		Number	% PHED
Fall 2008	54	688	12.7								
Spring 2009	45	564	12.5	718	44.3%	Day	1,058	65.3%	Online	0	0.0%
Sum I 2009	24	270	11.3	<i>MVC Total</i>		Night	220	13.6%	Dual Credit	242	14.9%
Sum II 2009	11	97	8.8	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	48	3.0%
2008-2009	134	1,619	12.1	15.0		Percent change total annual enrollment: -2.2%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	2	3	2
Fall Enrollment / FT Faculty	277.0	234.7	344.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
Physical Education Courses	77.0%	86.9%	84.5%	90.5%	89.0%	95.2%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for Physical Education

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for Physical Education

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	69,120	80,640	79,200
% of MVC Total Contact Hrs	2.9%	3.5%	3.1%

Budget - GL #402851	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$262,976	\$294,574	\$296,511
21-Estimated Benefits	\$12,250	\$13,249	\$13,512
23-Operating Expenses	\$6,545	\$7,268	\$6,341
24-Supplies	\$1,112	\$485	\$682
26-Minor Equipment	\$10,300	\$0	\$0
Total	\$293,183	\$315,575	\$317,046
% of MVC Total Budget	1.2%	1.3%	1.3%