

Nursing Annual Program Review Data Profile (All RNSG, HPRS courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% Nursing		Number	% Nursing		Number	% Nursing
Fall 2006	2	44	22.0	94	41.0%	Day	204	89.1%	Online	0	0.0%
Spring 2007	5	142	28.4			Night	25	10.9%	Clinical	0	0.0%
Sum I 2007	1	18	18.0	<i>MVC Total</i>		Weekend	0	0.0%	Self Paced	0	0.0%
Sum II 2007	1	25	25.0	<i>Enroll/Sections</i>							
2006-2007	9	229	25.4	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% Nursing		Number	% Nursing		Number	% Nursing
Fall 2007	4	120	30.0	91	19.0%	Day	403	84.1%	Online	0	0.0%
Spring 2008	13	229	17.6			Night	0	0.0%	Clinical	76	15.9%
Sum I 2008	10	130	13.0	<i>MVC Total</i>		Weekend	41	8.6%	Self Paced	0	0.0%
Sum II 2008	0	0	0.0	<i>Enroll/Sections</i>							
2007-2008	27	479	17.7	15.4		Percent change total annual enrollment: 109.2%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% Nursing		Number	% Nursing		Number	% Nursing
Fall 2008	21	419	20.0	115	17.2%	Day	508	76.2%	Online	0	0.0%
Spring 2009	7	149	21.3			Night	30	4.5%	Clinical	129	19.3%
Sum I 2009	3	99	33.0	<i>MVC Total</i>		Weekend	0	0.0%	Self Paced	0	0.0%
Sum II 2009	0	0	0.0	<i>Enroll/Sections</i>							
2008-2009	31	667	21.5	15.0		Percent change total annual enrollment: 39.2%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	2	2	2
Fall Enrollment / FT Faculty	22.0	60.0	209.5

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
Nursing Courses	59.1%	63.6%	82.5%	90.0%	85.9%	92.8%
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
AAS.NURSING Majors	118	183	182

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AAS.NURSING Degrees	NA	NA	31
Pass NCLEX Licensure	NA	NA	25

G: Employed and/or Attending Additional Higher Ed: Not Available

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	7,728	29,008	32,160
% of MVC Total Contact Hrs	0.3%	1.2%	1.3%

Budget - GL #505610	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$24,613	\$103,516	\$67,464
21-Estimated Benefits	\$1,147	\$4,656	\$3,074
23-Operating Expenses	\$0	\$368	\$1,289
24-Supplies	\$0	\$1,532	\$6,954
26-Minor Equipment	\$0	\$6,107	\$4,576
Total	\$25,760	\$116,179	\$83,358
% of MVC Total Budget	0.1%	0.5%	0.4%

Fund 11 only