

Music Annual Program Review Data Profile (All MUAP, MUEN, MUSC, MUSI courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% Music		Number	% Music		Number	% Music
Fall 2006	44	328	7.5			Day	439	57.6%	Online	117	15.4%
Spring 2007	56	354	6.3	320	42.0%	Night	93	12.2%	Dual Credit	43	5.6%
Sum I 2007	3	44	14.7	<i>MVC Total</i>		Weekend	13	1.7%	Self Paced	57	7.5%
Sum II 2007	2	36	18.0	<i>Enroll/Sections</i>							
2006-2007	105	762	7.3	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% Music		Number	% Music		Number	% Music
Fall 2007	56	489	8.7			Day	558	56.1%	Online	127	12.8%
Spring 2008	57	434	7.6	541	54.4%	Night	133	13.4%	Dual Credit	135	13.6%
Sum I 2008	4	49	12.3	<i>MVC Total</i>		Weekend	0	0.0%	Self Paced	42	4.2%
Sum II 2008	2	23	11.5	<i>Enroll/Sections</i>							
2007-2008	119	995	8.4	15.4		Percent change total annual enrollment: 30.6%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% Music		Number	% Music		Number	% Music
Fall 2008	52	406	7.8			Day	530	62.2%	Online	127	14.9%
Spring 2009	53	358	6.8	355	41.7%	Night	148	17.4%	Dual Credit	0	0.0%
Sum I 2009	4	68	17.0	<i>MVC Total</i>		Weekend	0	0.0%	Self Paced	47	5.5%
Sum II 2009	3	20	6.7	<i>Enroll/Sections</i>							
2008-2009	112	852	7.6	15.0		Percent change total annual enrollment: -14.4%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1.5	1.5	1.5
Fall Enrollment / FT Faculty	218.7	326.0	270.7

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
Music Courses	82.1%	86.6%	77.7%	91.6%	75.3%	93.6%
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
AS.FS.MUSIC	21	17	15

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AS.FS.MUSIC Degree	1	1	0
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for Music

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	31,768	42,704	36,352
% of MVC Total Contact Hrs	1.3%	1.8%	1.4%

Budget - GL #403033	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$228,857	\$225,104	\$213,442
21-Estimated Benefits	\$10,661	\$10,124	\$9,727
22-Purchased Services	\$200	\$1,540	\$300
23-Operating Expenses	\$8,912	\$7,364	\$5,713
24-Supplies	\$9,863	\$6,312	\$15,189
26-Minor Equipment	\$18	\$1,759	\$1,873
27-Capital Equipment	\$3,164	\$0	\$30,000
Total	\$261,674	\$252,204	\$276,244
% of MVC Total Budget	1.0%	1.1%	1.2%