

Math Annual Program Review Data Profile (All MATH, DMAT courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% MATH		Number	% MATH		Number	% MATH
Fall 2006	158	2,798	17.7	2,913	47.0%	Day	3,912	63.1%	Online	0	0.0%
Spring 2007	148	2,444	16.5			Night	1,938	31.3%	Dual Credit	195	3.1%
Sum I 2007	34	630	18.5	MVC Total		Weekend	154	2.5%	Self Paced	0	0.0%
Sum II 2007	20	327	16.4	Enroll/Sections							
2006-2007	360	6,199	17.2	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% MATH		Number	% MATH		Number	% MATH
Fall 2007	148	2,636	17.8	2,828	47.3%	Day	3,772	63.1%	Online	0	0.0%
Spring 2008	133	2,397	18.0			Night	1,998	33.4%	Dual Credit	43	0.7%
Sum I 2008	36	634	17.6	MVC Total		Weekend	154	2.6%	Self Paced	0	0.0%
Sum II 2008	16	308	19.3	Enroll/Sections							
2007-2008	333	5,975	17.9	15.4		Percent change total annual enrollment: -3.6%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% MATH		Number	% MATH		Number	% MATH
Fall 2008	145	2,888	19.9	3,271	46.9%	Day	3,896	55.9%	Online	436	6.3%
Spring 2009	152	2,786	18.3			Night	2,147	30.8%	Dual Credit	347	5.0%
Sum I 2009	47	826	17.6	MVC Total		Weekend	143	2.1%	Self Paced	0	0.0%
Sum II 2009	24	469	19.5	Enroll/Sections							
2008-2009	368	6,969	18.9	15.0		Percent change total annual enrollment: 16.6%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	10	9	9
Fall Enrollment / FT Faculty	279.8	292.9	320.9

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
MATH Courses	57.2%	81.5%	58.6%	82.5%	63.3%	89.1%
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
AS.MATH	24	17	16

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AS.MATH Degree	5	3	5
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for MATH

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	297,152	290,272	340,480
% of MVC Total Contact Hrs	12.6%	12.5%	13.4%

Budget - GL #403768/403786	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	1,040,630.88	1,014,277.35	1,071,241.55
21-Estimated Benefits	\$48,475	\$45,618	\$48,818
22-Purchased Services	34,774.74	6,919.76	9,847.20
23-Operating Expenses	27,531.07	27,721.65	26,855.80
24-Supplies	\$0	\$0	\$0
Total	\$1,151,411	\$1,094,537	1,156,762.56
% of MVC Total Budget	4.6%	4.6%	4.9%