

History Annual Program Review Data Profile (All HIST courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% HIST		Number	% HIST		Number	% HIST
Fall 2006	47	1,393	29.6	1,491	47.4%	Day	1,796	57.1%	Online	314	10.0%
Spring 2007	50	1,301	26.0			Night	664	21.1%	Dual Credit	136	4.3%
Sum I 2007	10	270	27.0	<i>MVC Total</i>		Weekend	66	2.1%	Self Paced	168	5.3%
Sum II 2007	7	180	25.7	<i>Enroll/Sections</i>							
2006-2007	114	3,144	27.6	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% HIST		Number	% HIST		Number	% HIST
Fall 2007	41	1,224	29.9	1,551	50.7%	Day	1,795	58.7%	Online	450	14.7%
Spring 2008	45	1,241	27.6			Night	675	22.1%	Dual Credit	59	1.9%
Sum I 2008	11	353	32.1	<i>MVC Total</i>		Weekend	78	2.6%	Self Paced	0	0.0%
Sum II 2008	9	239	26.6	<i>Enroll/Sections</i>							
2007-2008	106	3,057	28.8	15.4		Percent change total annual enrollment: -2.8%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% HIST		Number	% HIST		Number	% HIST
Fall 2008	45	1,448	32.2	2,629	77.7%	Day	1,967	58.1%	Online	438	12.9%
Spring 2009	51	1,404	27.5			Night	776	22.9%	Dual Credit	117	3.5%
Sum I 2009	13	314	24.2	<i>MVC Total</i>		Weekend	87	2.6%	Self Paced	0	0.0%
Sum II 2009	8	219	27.4	<i>Enroll/Sections</i>							
2008-2009	117	3,385	28.9	15.0		Percent change total annual enrollment: 10.7%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	3.5	3	2
Fall Enrollment / FT Faculty	398.0	408.0	724.0

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D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
History Courses	56.6%	78.8%	57.4%	81.2%	63.2%	88.1%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for History

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for History

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	150,912	146,736	162,480
% of MVC Total Contact Hrs	6.4%	6.3%	6.4%

Budget - GL #404275	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$435,855	\$457,199	\$470,473
21-Estimated Benefits	\$20,303	\$20,563	\$21,440
22-Purchased Services	\$6,711	\$5,627	\$6,827
23-Operating Expenses	\$17,438	\$17,550	\$15,542
24-Supplies	\$0	\$308	\$0
Total	\$480,307	\$501,247	\$514,282
% of MVC Total Budget	1.9%	2.1%	2.2%