

## Humanities Annual Program Review Data Profile (All HUMA courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% HUMA		Number	% HUMA		Number	% HUMA
Fall 2006	14	215	15.4								
Spring 2007	12	181	15.1	152	30.6%	Day	209	42.1%	Online	185	37.3%
Sum I 2007	4	68	17.0	<i>MVC Total</i>		Night	36	7.3%	Dual Credit	0	0.0%
Sum II 2007	2	32	16.0	<i>Enroll/Sections</i>		Weekend	66	13.3%	Self Paced	0	0.0%
2006-2007	<b>32</b>	<b>496</b>	<b>15.5</b>	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% HUMA		Number	% HUMA		Number	% HUMA
Fall 2007	10	170	17.0								
Spring 2008	11	169	15.4	160	36.8%	Day	199	45.7%	Online	149	34.3%
Sum I 2008	5	65	13.0	<i>MVC Total</i>		Night	36	8.3%	Dual Credit	0	0.0%
Sum II 2008	2	31	15.5	<i>Enroll/Sections</i>		Weekend	40	9.2%	Self Paced	0	0.0%
2007-2008	<b>28</b>	<b>435</b>	<b>15.5</b>	15.4		Percent change total annual enrollment: <b>-12.3%</b>					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% HUMA		Number	% HUMA		Number	% HUMA
Fall 2008	12	229	19.1								
Spring 2009	14	225	16.1	158	29.5%	Day	235	43.8%	Online	193	36.0%
Sum I 2009	5	44	8.8	<i>MVC Total</i>		Night	57	10.6%	Dual Credit	0	0.0%
Sum II 2009	3	38	12.7	<i>Enroll/Sections</i>		Weekend	51	9.5%	Self Paced	0	0.0%
2008-2009	<b>34</b>	<b>536</b>	<b>15.8</b>	15.0		Percent change total annual enrollment: <b>23.2%</b>					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	1	1
Fall Enrollment / FT Faculty	215.0	170.0	229.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
HUMA Courses	<b>52.6%</b>	<b>80.9%</b>	<b>60.6%</b>	<b>86.5%</b>	<b>52.8%</b>	<b>84.3%</b>
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
AA.HUMANITIES	10	17	9

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA.HUMANITIES Degree	1	0	0
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for HUMA

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	<b>23,808</b>	<b>20,880</b>	<b>25,728</b>
% of MVC Total Contact Hrs	<b>1.0%</b>	<b>0.9%</b>	<b>1.0%</b>

Budget - GL #403032	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$88,130	\$96,679	\$80,357
21-Estimated Benefits	\$4,105	\$4,348	\$3,662
22-Purchased Services	\$0	\$0	\$0
23-Operating Expenses	\$7,149	\$5,253	\$4,407
24-Supplies	\$248	\$35	\$224
<b>Total</b>	<b>\$99,632</b>	<b>\$106,317</b>	<b>\$88,650</b>
% of MVC Total Budget	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>