

Health Information Management Annual Program Review Data Profile (All HITT, MDCA courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% HITT		Number	% HITT		Number	% HITT
Fall 2006	8	137	17.1								
Spring 2007	8	140	17.5	41	10.6%	Day	0	0.0%	Online	345	89.4%
Sum I 2007	4	80	20.0	<i>MVC Total</i>		Night	0	0.0%	Dual Credit	41	10.6%
Sum II 2007	2	29	14.5	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	0	0.0%
2006-2007	22	386	17.5	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% HITT		Number	% HITT		Number	% HITT
Fall 2007	7	145	20.7								
Spring 2008	7	134	19.1	199	55.6%	Day	0	0.0%	Online	358	100.0%
Sum I 2008	4	34	8.5	<i>MVC Total</i>		Night	0	0.0%	Dual Credit	0	0.0%
Sum II 2008	4	45	11.3	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	0	0.0%
2007-2008	22	358	16.3	15.4		Percent change total annual enrollment: -7.3%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% HITT		Number	% HITT		Number	% HITT
Fall 2008	11	170	15.5								
Spring 2009	8	148	18.5	218	49.0%	Day	0	0.0%	Online	445	100.0%
Sum I 2009	6	65	10.8	<i>MVC Total</i>		Night	0	0.0%	Dual Credit	0	0.0%
Sum II 2009	5	62	12.4	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	0	0.0%
2008-2009	30	445	14.8	15.0		Percent change total annual enrollment: 24.3%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	1	1
Fall Enrollment / FT Faculty	137.0	145.0	170.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
Health Info Mgt Courses	77.4%	94.2%	86.2%	91.7%	78.2%	95.3%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
HITT AAS & Cert Programs	62	58	43

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
Health Information Management AAS	2	2	5
Certificates	0	3	6
Total	2	5	11

G: Employed and/or Attending Additional Higher Ed	2005-2006		2006-2007		2007-2008		
Graduated & next Fall status	HITT Graduates	1/1	100.0%	2/2	100.0%	3/4	75.0%
Enrolled & not returned the next Fall	HITT Non-Returners	6/6	100.0%	26/33	78.8%	48/62	77.4%

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	17,200	17,296	23,168
% of MVC Total Contact Hrs	0.7%	0.7%	0.9%

Budget - GL #505691	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$63,759	\$54,063	\$70,788
21-Estimated Benefits	\$2,970	\$2,431	\$3,226
23-Operating Expenses	\$3,535	\$3,443	\$3,976
24-Supplies	\$464	\$76	\$30
Total	\$70,727	\$60,013	\$78,020
% of MVC Total Budget	0.3%	0.3%	0.3%