

Human Development Annual Program Review Data Profile (All HDEV courses)

| A: Semester Trends: | | | | B: Academic Year Trends: | | | | | | | |
|---------------------|-----------|------------|----------------|--------------------------|--------|--|--------|--------|-------------|--------|--------|
| | Sec-tions | Enrollment | Enroll/Section | Enrollment by PT Faculty | | 2006-2007 Enrollment | | | | | |
| | | | | Number | % HDEV | | Number | % HDEV | | Number | % HDEV |
| Fall 2006 | 14 | 315 | 22.5 | | | | | | | | |
| Spring 2007 | 14 | 305 | 21.8 | 675 | 100.0% | Day | 522 | 77.3% | Online | 0 | 0.0% |
| Sum I 2007 | 2 | 42 | 21.0 | <i>MVC Total</i> | | Night | 76 | 11.3% | Dual Credit | 77 | 11.4% |
| Sum II 2007 | 1 | 13 | 13.0 | <i>Enroll/Sections</i> | | Weekend | 0 | 0.0% | Self Paced | 0 | 0.0% |
| 2006-2007 | 31 | 675 | 21.8 | 14.9 | | | | | | | |
| | Sec-tions | Enrollment | Enroll/Section | Enrollment by PT Faculty | | 2007-2008 Enrollment | | | | | |
| | | | | Number | % HDEV | | Number | % HDEV | | Number | % HDEV |
| Fall 2007 | 15 | 332 | 22.1 | | | | | | | | |
| Spring 2008 | 12 | 242 | 20.2 | 623 | 100.0% | Day | 390 | 62.6% | Online | 0 | 0.0% |
| Sum I 2008 | 2 | 49 | 24.5 | <i>MVC Total</i> | | Night | 109 | 17.5% | Dual Credit | 124 | 19.9% |
| Sum II 2008 | 0 | 0 | 0.0 | <i>Enroll/Sections</i> | | Weekend | 0 | 0.0% | Self Paced | 0 | 0.0% |
| 2007-2008 | 29 | 623 | 21.5 | 15.4 | | Percent change total annual enrollment: -7.7% | | | | | |
| | Sec-tions | Enrollment | Enroll/Section | Enrollment by PT Faculty | | 2008-2009 Enrollment | | | | | |
| | | | | Number | % HDEV | | Number | % HDEV | | Number | % HDEV |
| Fall 2008 | 15 | 364 | 24.3 | | | | | | | | |
| Spring 2009 | 14 | 334 | 23.9 | 759 | 100.0% | Day | 499 | 65.7% | Online | 0 | 0.0% |
| Sum I 2009 | 3 | 61 | 20.3 | <i>MVC Total</i> | | Night | 107 | 14.1% | Dual Credit | 107 | 14.1% |
| Sum II 2009 | 0 | 0 | 0.0 | <i>Enroll/Sections</i> | | Weekend | 46 | 6.1% | Self Paced | 0 | 0.0% |
| 2008-2009 | 32 | 759 | 23.7 | 15.0 | | Percent change total annual enrollment: 21.8% | | | | | |

| C: Full-Time Faculty | Fall 2006 | Fall 2007 | Fall 2008 |
|------------------------------|-----------|-----------|-----------|
| Number of Full-Time Faculty | 0 | 0 | 0 |
| Fall Enrollment / FT Faculty | | | |

| D: Course Success / Retention | Fall 2006 | | Fall 2007 | | Fall 2008 | |
|-------------------------------|-----------|-------|-----------|-------|-----------|-------|
| Health Info Mgt Courses | 71.1% | 91.1% | 78.3% | 92.5% | 84.3% | 96.4% |
| <i>MVC Total Courses</i> | 61.8% | 82.4% | 65.0% | 84.8% | 67.0% | 87.9% |

| E: Student Declared Majors | Fall 2006 | Fall 2007 | Fall 2008 |
|----------------------------|-----------|-----------|-----------|
| Not Applicable | | | |

| F: Degrees/Certs/Core Completers | 2006-07 | 2007-08 | 2008-09 |
|----------------------------------|---------|---------|---------|
| Not Applicable | | | |

| G: Employed and/or Attending Additional Higher Ed | 2005-2006 | 2006-2007 | 2007-2008 |
|---|-----------|-----------|-----------|
| Not Applicable | | | |

| H: Contact Hours | 2006-07 | 2007-08 | 2008-09 |
|----------------------------|---------------|---------------|---------------|
| Annual Total Contact Hours | 32,400 | 29,904 | 36,432 |
| % of MVC Total Contact Hrs | 1.4% | 1.3% | 1.4% |

| Budget - GL #404087 | 2006-07 Actual | 2007-08 Actual | 2008-09 Actual |
|-----------------------|-----------------|-----------------|-----------------|
| 20-Salaries & Wages | \$48,223 | \$48,202 | \$60,724 |
| 21-Estimated Benefits | \$2,246 | \$2,168 | \$2,767 |
| 23-Operating Expenses | \$219 | \$327 | \$281 |
| 24-Supplies | \$79 | \$50 | \$0 |
| Total | \$50,768 | \$50,747 | \$63,772 |
| % of MVC Total Budget | 0.2% | 0.2% | 0.3% |