

Government Annual Program Review Data Profile (All GOVT courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% GOVT		Number	% GOVT		Number	% GOVT
Fall 2006	37	1,032	27.9	1,445	57.9%	Day	1,419	56.9%	Online	249	10.0%
Spring 2007	39	973	24.9	<i>MVC Total</i>		Night	579	23.2%	Dual Credit	0	0.0%
Sum I 2007	12	293	24.4			Weekend	86	3.4%	Self Paced	163	6.5%
Sum II 2007	8	198	24.8	<i>Enroll/Sections</i>							
2006-2007	96	2,496	26.0	<i>14.9</i>							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% GOVT		Number	% GOVT		Number	% GOVT
Fall 2007	32	975	30.5	1,520	60.3%	Day	1,320	52.3%	Online	482	19.1%
Spring 2008	40	1,003	25.1	<i>MVC Total</i>		Night	543	21.5%	Dual Credit	16	0.6%
Sum I 2008	12	318	26.5			Weekend	78	3.1%	Self Paced	83	3.3%
Sum II 2008	8	226	28.3	<i>Enroll/Sections</i>							
2007-2008	92	2,522	27.4	<i>15.4</i>		Percent change total annual enrollment: 1.0%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% GOVT		Number	% GOVT		Number	% GOVT
Fall 2008	36	1,072	29.8	1,871	69.4%	Day	1,516	56.3%	Online	304	11.3%
Spring 2009	39	1,119	28.7	<i>MVC Total</i>		Night	682	25.3%	Dual Credit	57	2.1%
Sum I 2009	10	298	29.8			Weekend	72	2.7%	Self Paced	64	2.4%
Sum II 2009	6	206	34.3	<i>Enroll/Sections</i>							
2008-2009	91	2,695	29.6	<i>15.0</i>		Percent change total annual enrollment: 6.9%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	2.5	3	2
Fall Enrollment / FT Faculty	412.8	325.0	536.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
GOVT Courses	56.2%	76.0%	65.3%	83.7%	62.3%	88.2%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for GOVT

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for GOVT

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	119,808	121,056	129,360
% of MVC Total Contact Hrs	5.1%	5.2%	5.1%

Budget - GL #404274	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$279,501	\$292,405	\$274,602
21-Estimated Benefits	\$13,020	\$13,151	\$12,514
22-Purchased Services	\$0	\$200	\$200
23-Operating Expenses	\$12,784	\$12,133	\$12,307
24-Supplies	\$132	\$0	\$0
Total	\$305,437	\$317,889	\$299,623
% of MVC Total Budget	1.2%	1.3%	1.3%