

Geology Annual Program Review Data Profile (All GEOL courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% GEOL		Number	% GEOL		Number	% GEOL
Fall 2006	3	57	19.0								
Spring 2007	4	51	12.8	0	0.0%	Day	95	76.0%	Online	0	0.0%
Sum I 2007	1	17	17.0	<i>MVC Total</i>		Night	30	24.0%	Dual Credit	0	0.0%
Sum II 2007	0	0	0.0			Enroll/Sections	Weekend	0	0.0%	Self Paced	0
2006-2007	8	125	15.6	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% GEOL		Number	% GEOL		Number	% GEOL
Fall 2007	2	45	22.5								
Spring 2008	2	35	17.5	13	16.3%	Day	67	83.8%	Online	0	0.0%
Sum I 2008	0	0	0.0	<i>MVC Total</i>		Night	0	0.0%	Dual Credit	0	0.0%
Sum II 2008	0	0	0.0			Enroll/Sections	Weekend	13	16.3%	Self Paced	0
2007-2008	4	80	20.0	15.4		Percent change total annual enrollment: -36.0%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% GEOL		Number	% GEOL		Number	% GEOL
Fall 2008	2	44	22.0								
Spring 2009	3	66	22.0	48	43.6%	Day	63	57.3%	Online	0	0.0%
Sum I 2009	0	0	0.0	<i>MVC Total</i>		Night	47	42.7%	Dual Credit	0	0.0%
Sum II 2009	0	0	0.0			Enroll/Sections	Weekend	0	0.0%	Self Paced	0
2008-2009	5	110	22.0	15.0		Percent change total annual enrollment: 37.5%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	1	1
Fall Enrollment / FT Faculty	57.0	45.0	44.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
GEOL Courses	40.4%	80.7%	24.4%	68.9%	59.1%	75.0%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for Geology

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for Geology

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	12,000	7,680	10,560
% of MVC Total Contact Hrs	0.5%	0.3%	0.4%

Budget - GL #403964	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$66,255	\$35,162	\$44,117
21-Estimated Benefits	\$2,086	\$1,144	\$1,534
23-Operating Expenses	\$2,820	\$4,737	\$2,815
24-Supplies	\$23,509	\$7,835	\$7,802
26-Minor Equipment	\$14,002	\$0	\$0
27-Capital Equipment	\$6,117	\$0	\$0
Total	\$114,789	\$48,878	\$56,268
% of MVC Total Budget	0.5%	0.2%	0.2%