

Foreign Language Annual Program Review Data Profile (All SPAN, FREN courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% Foreign		Number	% Foreign		Number	% Foreign
Fall 2006	22	310	14.1								
Spring 2007	20	279	14.0	293	41.2%	Day	444	62.4%	Online	0	0.0%
Sum I 2007	6	70	11.7	<i>MVC Total</i>		Night	138	19.4%	Dual Credit	94	13.2%
Sum II 2007	3	53	17.7	<i>Enroll/Sections</i>		Weekend	21	2.9%	Self Paced	0	0.0%
2006-2007	51	712	14.0	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% Foreign		Number	% Foreign		Number	% Foreign
Fall 2007	21	368	17.5								
Spring 2008	21	309	14.7	419	51.0%	Day	399	48.6%	Online	52	6.3%
Sum I 2008	7	72	10.3	<i>MVC Total</i>		Night	118	14.4%	Dual Credit	207	25.2%
Sum II 2008	7	72	10.3	<i>Enroll/Sections</i>		Weekend	34	4.1%	Self Paced	11	1.3%
2007-2008	56	821	14.7	15.4		Percent change total annual enrollment: 15.3%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% Foreign		Number	% Foreign		Number	% Foreign
Fall 2008	14	186	13.3								
Spring 2009	18	225	12.5	136	24.0%	Day	269	47.5%	Online	147	26.0%
Sum I 2009	4	80	20.0	<i>MVC Total</i>		Night	104	18.4%	Dual Credit	0	0.0%
Sum II 2009	6	75	12.5	<i>Enroll/Sections</i>		Weekend	27	4.8%	Self Paced	0	0.0%
2008-2009	42	566	13.5	15.0		Percent change total annual enrollment: -31.1%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	2	2	2
Fall Enrollment / FT Faculty	155.0	184.0	93.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
Foreign Language Courses	75.2%	85.5%	74.7%	87.2%	67.7%	82.3%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for Foreign Language

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for Foreign Language

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	50,768	57,712	41,400
% of MVC Total Contact Hrs	2.1%	2.5%	1.6%

Budget - GL #403124-403126	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$176,114	\$171,690	\$134,061
21-Estimated Benefits	\$8,204	\$7,722	\$6,109
23-Operating Expenses	\$9,156	\$7,619	\$6,664
24-Supplies	\$711	\$317	\$80
Total	\$194,184	\$187,348	\$146,913
% of MVC Total Budget	0.8%	0.8%	0.6%