

English Annual Program Review Data Profile (All ENGL Composition & Lit courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% ENGL		Number	% ENGL		Number	% ENGL
Fall 2006	87	1,776	20.4	2,368	51.9%	Day	2,190	48.0%	Online	722	15.8%
Spring 2007	97	1,862	19.2			Night	822	18.0%	Dual Credit	75	1.6%
Sum I 2007	34	614	18.1	<i>MVC Total</i>		Weekend	195	4.3%	Self Paced	459	10.1%
Sum II 2007	16	311	19.4	<i>Enroll/Sections</i>							
2006-2007	234	4,563	19.5	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% ENGL		Number	% ENGL		Number	% ENGL
Fall 2007	95	1,839	19.4	2,131	48.5%	Day	2,071	47.2%	Online	689	15.7%
Spring 2008	99	1,869	18.9			Night	840	19.1%	Dual Credit	206	4.7%
Sum I 2008	24	454	18.9	<i>MVC Total</i>		Weekend	130	3.0%	Self Paced	344	7.8%
Sum II 2008	11	229	20.8	<i>Enroll/Sections</i>							
2007-2008	229	4,391	19.2	15.4		Percent change total annual enrollment: -3.8%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% ENGL		Number	% ENGL		Number	% ENGL
Fall 2008	102	1,897	18.6	2,770	58.3%	Day	2,370	49.9%	Online	698	14.7%
Spring 2009	115	2,041	17.7			Night	833	17.5%	Dual Credit	266	5.6%
Sum I 2009	29	543	18.7	<i>MVC Total</i>		Weekend	139	2.9%	Self Paced	269	5.7%
Sum II 2009	12	273	22.8	<i>Enroll/Sections</i>							
2008-2009	258	4,754	18.4	15.0		Percent change total annual enrollment: 8.3%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	6.5	7.5	7
Fall Enrollment / FT Faculty	273.2	245.2	271.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
English Courses	60.0%	78.5%	63.0%	81.4%	66.4%	86.0%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for English

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for English

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	219,024	210,768	228,120
% of MVC Total Contact Hrs	9.3%	9.0%	9.0%

Budget - GL #403522	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$839,352	\$865,915	\$926,543
21-Estimated Benefits	\$39,099	\$38,945	\$42,224
22-Purchased Services	\$17,326	\$15,007	\$9,324
23-Operating Expenses	\$26,310	\$29,494	\$27,457
24-Supplies	\$7,030	\$4,770	\$2,729
26-Minor Equipment	\$0	\$1,747	\$0
Total	\$929,117	\$955,876	\$1,008,277
% of MVC Total Budget	3.7%	4.0%	4.2%