

Electronics Tech Annual Program Review Data Profile (All ARC, CET, CPM, EEC, ENGT, RBT courses)

A: Semester Trends:				B: Academic Year Trends:								
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment						
				Number	% ELEC		Number	% ELEC		Number	% ELEC	
Fall 2006	16	123	7.7				Day	94	41.2%	Online	5	2.2%
Spring 2007	17	95	5.6	113	49.6%		Night	94	41.2%	Dual Credit	30	13.2%
Sum I 2007	2	9	4.5	<i>MVC Total</i>			Weekend	0	0.0%	Self Paced	5	2.2%
Sum II 2007	1	1	1.0	<i>Enroll/Sections</i>								
2006-2007	36	228	6.3	14.9								
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment						
				Number	% ELEC		Number	% ELEC		Number	% ELEC	
Fall 2007	16	88	5.5				Day	44	27.0%	Online	22	13.5%
Spring 2008	7	50	7.1	71	43.6%		Night	88	54.0%	Dual Credit	0	0.0%
Sum I 2008	4	25	6.3	<i>MVC Total</i>			Weekend	9	5.5%	Self Paced	0	0.0%
Sum II 2008	0	0	0.0	<i>Enroll/Sections</i>								
2007-2008	27	163	6.0	15.4			Percent change total annual enrollment: -28.5%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment						
				Number	% ELEC		Number	% ELEC		Number	% ELEC	
Fall 2008	10	64	6.4				Day	50	37.3%	Online	20	14.9%
Spring 2009	10	54	5.4	55	41.0%		Night	43	32.1%	Dual Credit	0	0.0%
Sum I 2009	4	16	4.0	<i>MVC Total</i>			Weekend	19	14.2%	Self Paced	0	0.0%
Sum II 2009	0	0	0.0	<i>Enroll/Sections</i>								
2008-2009	24	134	5.6	15.0			Percent change total annual enrollment: -17.8%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	0.5	0.5	0.5
Fall Enrollment / FT Faculty	246.0	176.0	128.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
ELEC Courses	67.5%	90.2%	76.1%	93.2%	71.9%	89.1%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
Electronics AAS & Cert Programs	58	60	40

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
Electronics AAS	4	5	5
Electronics Certificates	3	6	12
Total	7	11	17

G: Employed and/or Attending Additional Higher Ed	2005-2006		2006-2007		2007-2008		
Graduated & next Fall status	ELEC Graduates	6/6	100.0%	5/6	83.3%	5/5	100.0%
Enrolled & not returned the next Fall	ELEC Non-Returners	18/20	90.0%	26/31	83.9%	39/42	92.9%

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	23,888	15,904	13,072
% of MVC Total Contact Hrs	1.0%	0.7%	0.5%

Budget - GL #505737	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$334,745	\$324,252	\$282,759
21-Estimated Benefits	\$15,593	\$14,583	\$12,886
22-Purchased Services	\$5,857	\$6,003	
23-Operating Expenses	\$7,539	\$10,976	\$11,791
24-Supplies	\$1,052	\$1,869	\$4,209
26-Minor Equipment	\$1,000	\$20,774	\$0
Total	\$365,786	\$378,457	\$311,644
% of MVC Total Budget	1.4%	1.6%	1.3%

Note: 25-30% of CIT faculty salaries are paid by GL 505737 - Electronics