

English as a Second Language Annual Program Review Data Profile (All ESOL courses)

A: Semester Trends:				B: Academic Year Trends:								
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment						
				Number	% ESOL		Number	% ESOL		Number	% ESOL	
Fall 2006	30	389	13.0				Day	627	68.2%	Online	0	0.0%
Spring 2007	32	420	13.1	424	46.1%		Night	293	31.8%	Dual Credit	0	0.0%
Sum I 2007	5	62	12.4	<i>MVC Total</i>			Weekend	0	0.0%	Self Paced	0	0.0%
Sum II 2007	5	49	9.8	<i>Enroll/Sections</i>								
2006-2007	72	920	12.8	14.9								
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment						
				Number	% ESOL		Number	% ESOL		Number	% ESOL	
Fall 2007	33	453	13.7				Day	575	62.0%	Online	0	0.0%
Spring 2008	30	391	13.0	475	51.2%		Night	352	38.0%	Dual Credit	0	0.0%
Sum I 2008	5	58	11.6	<i>MVC Total</i>			Weekend	0	0.0%	Self Paced	0	0.0%
Sum II 2008	3	25	8.3	<i>Enroll/Sections</i>								
2007-2008	71	927	13.1	15.4			Percent change total annual enrollment: 0.8%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment						
				Number	% ESOL		Number	% ESOL		Number	% ESOL	
Fall 2008	36	475	13.2				Day	617	65.9%	Online	0	0.0%
Spring 2009	31	419	13.5	448	47.9%		Night	319	34.1%	Dual Credit	0	0.0%
Sum I 2009	3	42	14.0	<i>MVC Total</i>			Weekend	0	0.0%	Self Paced	0	0.0%
Sum II 2009	0	0	0.0	<i>Enroll/Sections</i>								
2008-2009	70	936	13.4	15.0			Percent change total annual enrollment: 1.0%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	2	2	2
Fall Enrollment / FT Faculty	194.5	226.5	237.5

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
ESOL Courses	74.3%	95.9%	71.1%	95.6%	73.7%	94.9%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for ESOL

F: Degrees and Certificates: Not Applicable for ESOL

G: Employed and/or Attending Additional Higher Ed: Not Applicable for ESOL

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	58,880	59,328	59,904
% of MVC Total Contact Hrs	2.5%	2.5%	2.4%

Budget - GL #403517	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$223,125	\$231,123	\$232,046
21-Estimated Benefits	\$10,394	\$10,395	\$10,575
23-Operating Expenses	\$8,724	\$7,427	\$7,918
24-Supplies	\$999	\$1,070	\$91
26-Minor Equipment	\$0	\$21,813	\$0
Total	\$243,243	\$271,828	\$250,630
% of MVC Total Budget	1.0%	1.1%	1.1%