

Economics Annual Program Review Data Profile (All ECON courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% ECON		Number	% ECON		Number	% ECON
Fall 2006	13	308	23.7								
Spring 2007	13	271	20.8	301	36.8%	Day	356	43.5%	Online	260	31.7%
Sum I 2007	7	145	20.7	<i>MVC Total Enroll/Sections</i>		Night	187	22.8%	Dual Credit	11	1.3%
Sum II 2007	5	95	19.0			Weekend	0	0.0%	Self Paced	0	0.0%
2006-2007	38	819	21.6	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% ECON		Number	% ECON		Number	% ECON
Fall 2007	15	340	22.7								
Spring 2008	21	332	15.8	304	33.7%	Day	368	40.8%	Online	247	27.4%
Sum I 2008	8	150	18.8	<i>MVC Total Enroll/Sections</i>		Night	207	22.9%	Dual Credit	53	5.9%
Sum II 2008	4	80	20.0			Weekend	27	3.0%	Self Paced	0	0.0%
2007-2008	48	902	18.8	15.4		Percent change total annual enrollment: 10.1%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% ECON		Number	% ECON		Number	% ECON
Fall 2008	19	337	17.7								
Spring 2009	21	347	16.5	368	41.3%	Day	387	43.4%	Online	277	31.1%
Sum I 2009	8	110	13.8	<i>MVC Total Enroll/Sections</i>		Night	182	20.4%	Dual Credit	33	3.7%
Sum II 2009	5	97	19.4			Weekend	12	1.3%	Self Paced	0	0.0%
2008-2009	53	891	16.8	15.0		Percent change total annual enrollment: -1.2%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	1	1
Fall Enrollment / FT Faculty	308.0	340.0	337.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
ECON Courses	47.1%	70.5%	51.5%	69.4%	44.6%	71.0%
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
Accounting AAS & Cert Programs	159	117	89
Business AAS & Cert Programs	434	416	374

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
Business AAS Degrees	28	38	30
Accounting AAS Degrees	6	6	11
Total	34	44	41

G: Employed and/or Attending Additional Higher Ed	2005-2006	2006-2007	2007-2008
Not Applicable for ECON			

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	39,312	43,296	42,768
% of MVC Total Contact Hrs	1.7%	1.9%	1.7%

Budget - GL #404273	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$109,551	\$143,286	\$121,880
21-Estimated Benefits	\$5,103	\$6,444	5,554.26
22-Purchased Services	\$1,342	\$5,002	\$0
23-Operating Expenses	\$3,180	\$3,120	\$3,045
Total	\$119,176	\$157,853	\$130,479
% of MVC Total Budget	0.5%	0.7%	0.5%