

Developmental Writing Annual Program Review Data Profile (All DWRI courses)

A: Semester Trends:				B: Academic Year Trends:								
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment						
				Number	% DWRI		Number	% DWRI		Number	% DWRI	
Fall 2006	34	439	12.9				Day	532	66.0%	Online	0	0.0%
Spring 2007	28	319	11.4	526	65.3%		Night	264	32.8%	Dual Credit	0	0.0%
Sum I 2007	5	31	6.2	<i>MVC Total</i>			Weekend	0	0.0%	Self Paced	10	1.2%
Sum II 2007	6	17	2.8	<i>Enroll/Sections</i>								
2006-2007	73	806	11.0	14.9								
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment						
				Number	% DWRI		Number	% DWRI		Number	% DWRI	
Fall 2007	36	560	15.6				Day	654	61.5%	Online	0	0.0%
Spring 2008	30	419	14.0	904	85.0%		Night	378	35.5%	Dual Credit	0	0.0%
Sum I 2008	10	45	4.5	<i>MVC Total</i>			Weekend	0	0.0%	Self Paced	32	3.0%
Sum II 2008	8	40	5.0	<i>Enroll/Sections</i>								
2007-2008	84	1,064	12.7	15.4		Percent change total annual enrollment: 32.0%						
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment						
				Number	% DWRI		Number	% DWRI		Number	% DWRI	
Fall 2008	44	699	15.9				Day	825	62.2%	Online	0	0.0%
Spring 2009	38	524	13.8	1,142	86.1%		Night	484	36.5%	Dual Credit	0	0.0%
Sum I 2009	4	49	12.3	<i>MVC Total</i>			Weekend	0	0.0%	Self Paced	7	0.5%
Sum II 2009	6	55	9.2	<i>Enroll/Sections</i>								
2008-2009	92	1,327	14.4	15.0		Percent change total annual enrollment: 24.7%						

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	2	1	1
Fall Enrollment / FT Faculty	219.5	560.0	699.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
DWRI Courses	53.5%	86.1%	59.1%	86.1%	58.8%	91.6%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for DWRI

F: Degrees and Certificates: Not Applicable for DWRI

G: Employed and/or Attending Additional Higher Ed: Not Applicable for DWRI

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	38,688	51,072	63,472
% of MVC Total Contact Hrs	1.6%	2.2%	2.5%

Budget - GL #403584	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$180,661	\$220,488	\$252,831
21-Estimated Benefits	\$8,416	\$9,917	\$11,522
23-Operating Expenses	\$4,879	\$6,004	\$6,116
24-Supplies	\$292	\$380	\$319
Total	\$194,248	\$236,788	\$270,788
% of MVC Total Budget	0.8%	1.0%	1.1%