

Developmental Reading Annual Program Review Data Profile (All DREA courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
Fall 2006	49	731	14.9	Number	% DREA		Number	% DREA		Number	% DREA
Spring 2007	45	538	12.0	623	44.9%	Day	908	65.5%	Online	0	0.0%
Sum I 2007	6	72	12.0	<i>MVC Total</i>		Night	455	32.8%	Dual Credit	0	0.0%
Sum II 2007	6	46	7.7	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	24	1.7%
2006-2007	106	1,387	13.1	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
Fall 2007	46	722	15.7	Number	% DREA		Number	% DREA		Number	% DREA
Spring 2008	38	522	13.7	804	58.1%	Day	921	66.5%	Online	0	0.0%
Sum I 2008	9	81	9.0	<i>MVC Total</i>		Night	439	31.7%	Dual Credit	0	0.0%
Sum II 2008	8	59	7.4	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	24	1.7%
2007-2008	101	1,384	13.7	15.4		Percent change total annual enrollment: -0.2%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
Fall 2008	51	819	16.1	Number	% DREA		Number	% DREA		Number	% DREA
Spring 2009	45	618	13.7	804	50.4%	Day	1,038	65.0%	Online	0	0.0%
Sum I 2009	9	112	12.4	<i>MVC Total</i>		Night	536	33.6%	Dual Credit	0	0.0%
Sum II 2009	4	47	11.8	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	22	1.4%
2008-2009	109	1,596	14.6	15.0		Percent change total annual enrollment: 15.3%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	3.5	2.5	3
Fall Enrollment / FT Faculty	208.9	288.8	273.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
DREA Courses	38.3%	86.5%	41.6%	86.5%	34.9%	87.2%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for DREA

F: Degrees and Certificates: Not Applicable for DREA

G: Employed and/or Attending Additional Higher Ed: Not Applicable for DREA

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	66,576	66,432	76,608
% of MVC Total Contact Hrs	2.8%	2.8%	3.0%

Budget - GL #403584	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$366,885	\$343,574	\$352,287
21-Estimated Benefits	\$17,090	\$15,452	\$16,054
22-Purchased Services	\$3,740	\$0	\$0
23-Operating Expenses	\$17,290	\$12,869	\$15,493
24-Supplies	\$1,212	\$1,427	\$2,383
Total	\$406,217	\$373,323	\$386,218
% of MVC Total Budget	1.6%	1.6%	1.6%