

Drama Annual Program Review Data Profile (All DRAM courses)

| A: Semester Trends: | | | | B: Academic Year Trends: | | | | | | | |
|---------------------|-----------|------------|----------------|--------------------------|--------|--|--------|--------|-------------|--------|--------|
| | Sec-tions | Enrollment | Enroll/Section | Enrollment by PT Faculty | | 2006-2007 Enrollment | | | | | |
| | | | | Number | % DRAM | | Number | % DRAM | | Number | % DRAM |
| Fall 2006 | 13 | 105 | 8.1 | | | | | | | | |
| Spring 2007 | 10 | 74 | 7.4 | 65 | 33.2% | Day | 116 | 59.2% | Online | 9 | 4.6% |
| Sum I 2007 | 1 | 8 | 8.0 | <i>MVC Total</i> | | Night | 41 | 20.9% | Dual Credit | 9 | 4.6% |
| Sum II 2007 | 1 | 9 | 0.0 | <i>Enroll/Sections</i> | | Weekend | 9 | 4.6% | Self Paced | 12 | 6.1% |
| 2006-2007 | 25 | 196 | 7.8 | 14.9 | | | | | | | |
| | Sec-tions | Enrollment | Enroll/Section | Enrollment by PT Faculty | | 2007-2008 Enrollment | | | | | |
| | | | | Number | % DRAM | | Number | % DRAM | | Number | % DRAM |
| Fall 2007 | 15 | 138 | 9.2 | | | | | | | | |
| Spring 2008 | 13 | 114 | 8.8 | 106 | 36.7% | Day | 110 | 38.1% | Online | 74 | 25.6% |
| Sum I 2008 | 3 | 25 | 8.3 | <i>MVC Total</i> | | Night | 30 | 10.4% | Dual Credit | 32 | 11.1% |
| Sum II 2008 | 2 | 12 | 0.0 | <i>Enroll/Sections</i> | | Weekend | 29 | 10.0% | Self Paced | 14 | 4.8% |
| 2007-2008 | 33 | 289 | 8.8 | 15.4 | | Percent change total annual enrollment: 47.4% | | | | | |
| | Sec-tions | Enrollment | Enroll/Section | Enrollment by PT Faculty | | 2008-2009 Enrollment | | | | | |
| | | | | Number | % DRAM | | Number | % DRAM | | Number | % DRAM |
| Fall 2008 | 13 | 106 | 8.2 | | | | | | | | |
| Spring 2009 | 23 | 179 | 7.8 | 93 | 28.2% | Day | 103 | 31.2% | Online | 137 | 41.5% |
| Sum I 2009 | 5 | 30 | 6.0 | <i>MVC Total</i> | | Night | 51 | 15.5% | Dual Credit | 0 | 0.0% |
| Sum II 2009 | 3 | 15 | 5.0 | <i>Enroll/Sections</i> | | Weekend | 21 | 6.4% | Self Paced | 18 | 5.5% |
| 2008-2009 | 44 | 330 | 7.5 | 15.0 | | Percent change total annual enrollment: 14.2% | | | | | |

| C: Full-Time Faculty | Fall 2006 | Fall 2007 | Fall 2008 |
|------------------------------|-----------|-----------|-----------|
| Number of Full-Time Faculty | 1 | 1 | 1 |
| Fall Enrollment / FT Faculty | 105.0 | 138.0 | 106.0 |

| D: Course Success / Retention | Fall 2006 | | Fall 2007 | | Fall 2008 | |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| DRAM Courses | 64.8% | 82.9% | 73.2% | 84.1% | 55.7% | 73.6% |
| <i>MVC Total Courses</i> | <i>61.8%</i> | <i>82.4%</i> | <i>65.0%</i> | <i>84.8%</i> | <i>67.0%</i> | <i>87.9%</i> |

E: Student Declared Majors: Not Applicable for Drama

| F: Degrees/Certs/Core Completers | 2006-07 | 2007-08 | 2008-09 |
|----------------------------------|---------|---------|---------|
| AA Degrees | 120 | 132 | 131 |
| AS Degrees | 154 | 157 | 156 |
| Core Completers | 277 | 264 | 279 |

G: Employed and/or Attending Additional Higher Ed: Not Applicable for Drama

| H: Contact Hours | 2006-07 | 2007-08 | 2008-09 |
|----------------------------|---------------|---------------|---------------|
| Annual Total Contact Hours | 10,688 | 15,280 | 16,544 |
| % of MVC Total Contact Hrs | 0.5% | 0.7% | 0.7% |

| Budget - GL #403035 | 2006-07 Actual | 2007-08 Actual | 2008-09 Actual |
|-----------------------|------------------|------------------|------------------|
| 20-Salaries & Wages | \$143,914 | \$126,852 | \$131,940 |
| 21-Estimated Benefits | \$6,704 | \$5,705 | \$6,013 |
| 22-Purchased Services | \$17,553 | \$11,928 | \$16,464 |
| 23-Operating Expenses | \$9,443 | \$11,251 | \$10,386 |
| 24-Supplies | \$8,722 | \$11,750 | \$6,103 |
| 26-Minor Equipment | \$1,255 | \$874 | |
| 27-Capital Equipment | \$0 | \$11,866 | |
| Total | \$187,590 | \$180,227 | \$170,906 |
| % of MVC Total Budget | 0.7% | 0.8% | 0.7% |