

Dance Annual Program Review Data Profile (All DANC courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% DANC		Number	% DANC		Number	% DANC
Fall 2006	19	160	8.4								
Spring 2007	22	147	6.7	217	69.1%	Day	148	47.1%	Online	0	0.0%
Sum I 2007	2	7	3.5	<i>MVC Total</i>		Night	75	23.9%	Dual Credit	48	15.3%
Sum II 2007	0	0	0.0	<i>Enroll/Sections</i>		Weekend	35	11.1%	Self Paced	8	2.5%
2006-2007	43	314	7.3	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% DANC		Number	% DANC		Number	% DANC
Fall 2007	18	129	7.2								
Spring 2008	30	151	5.0	133	46.3%	Day	182	63.4%	Online	0	0.0%
Sum I 2008	3	7	2.3	<i>MVC Total</i>		Night	73	25.4%	Dual Credit	12	4.2%
Sum II 2008	0	0	0.0	<i>Enroll/Sections</i>		Weekend	20	7.0%	Self Paced	0	0.0%
2007-2008	51	287	5.6	15.4		Percent change total annual enrollment: -8.6%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% DANC		Number	% DANC		Number	% DANC
Fall 2008	21	168	8.0								
Spring 2009	30	136	4.5	122	39.0%	Day	213	68.1%	Online	0	0.0%
Sum I 2009	3	8	2.7	<i>MVC Total</i>		Night	79	25.2%	Dual Credit	0	0.0%
Sum II 2009	1	1	1.0	<i>Enroll/Sections</i>		Weekend	20	6.4%	Self Paced	1	0.3%
2008-2009	55	313	5.7	15.0		Percent change total annual enrollment: 9.1%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	1	1
Fall Enrollment / FT Faculty	160.0	129.0	168.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
Dance Courses	78.3%	86.3%	76.0%	93.0%	69.8%	87.6%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors: Not Applicable for Dance

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for Dance

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	12,864	15,152	16,208
% of MVC Total Contact Hrs	0.5%	0.6%	0.6%

Budget - GL #403036	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$70,916	\$79,215	\$84,293
21-Estimated Benefits	\$3,303	\$3,563	\$3,841
22-Purchased Services	\$3,394	\$2,214	\$1,540
23-Operating Expenses	\$4,294	\$3,964	\$3,579
24-Supplies	\$2,334	\$3,170	\$2,081
Total	\$84,241	\$92,125	\$95,334
% of MVC Total Budget	0.3%	0.4%	0.4%