

Computer Science Annual Program Review Data Profile (All BCIS, COSC courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% COSC		Number	% COSC		Number	% COSC
Fall 2006	30	362	12.1								
Spring 2007	31	376	12.1	266	31.0%	Day	388	45.2%	Online	364	42.4%
Sum I 2007	6	73	12.2	<i>MVC Total</i>		Night	106	12.4%	Dual Credit	0	0.0%
Sum II 2007	3	47	15.7	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	0	0.0%
2006-2007	70	858	12.3	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% COSC		Number	% COSC		Number	% COSC
Fall 2007	28	372	13.3								
Spring 2008	29	388	13.4	200	22.3%	Day	401	44.7%	Online	386	43.0%
Sum I 2008	7	83	11.9	<i>MVC Total</i>		Night	111	12.4%	Dual Credit	0	0.0%
Sum II 2008	3	55	18.3	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	0	0.0%
2007-2008	67	898	13.4	15.4		Percent change total annual enrollment: 4.7%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% COSC		Number	% COSC		Number	% COSC
Fall 2008	33	394	11.9								
Spring 2009	31	387	12.5	218	23.2%	Day	417	44.4%	Online	413	43.9%
Sum I 2009	11	113	10.3	<i>MVC Total</i>		Night	110	11.7%	Dual Credit	0	0.0%
Sum II 2009	4	46	11.5	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	0	0.0%
2008-2009	79	940	11.9	15.0		Percent change total annual enrollment: 4.7%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	3	3	3
Fall Enrollment / FT Faculty	120.7	124.0	131.3

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
Computer Science Courses	62.5%	80.2%	64.2%	84.1%	70.6%	84.1%
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
Computer Science AS.FS	15	10	19

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AS.FS.COMP.SCI	0	0	0
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed	2005-2006	2006-2007	2007-2008
Not applicable for this program			

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	82,368	86,208	90,240
% of MVC Total Contact Hrs	3.5%	3.7%	3.6%

Budget - GL #505450	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$189,078	\$172,102	\$178,869
21-Estimated Benefits	\$8,808	\$7,740	\$8,151
23-Operating Expenses	\$10,593	\$10,256	\$10,007
Total	\$208,478	\$190,099	\$197,027
% of MVC Total Budget	0.8%	0.8%	0.8%