

Criminal Justice Annual Program Review Data Profile (All CRIJ-CJSA courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% CRIJ		Number	% CRIJ		Number	% CRIJ
Fall 2006	35	506	14.5								
Spring 2007	35	437	12.5	569	54.9%	Day	427	41.2%	Online	272	26.2%
Sum I 2007	6	68	11.3	<i>MVC Total</i>		Night	223	21.5%	Dual Credit	25	2.4%
Sum II 2007	3	26	8.7	<i>Enroll/Sections</i>		Weekend	7	0.7%	Self Paced	83	8.0%
2006-2007	79	1,037	13.1	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% CRIJ		Number	% CRIJ		Number	% CRIJ
Fall 2007	25	376	15.0								
Spring 2008	30	345	11.5	403	49.6%	Day	330	40.6%	Online	249	30.7%
Sum I 2008	8	69	8.6	<i>MVC Total</i>		Night	198	24.4%	Dual Credit	0	0.0%
Sum II 2008	3	22	7.3	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	35	4.3%
2007-2008	66	812	12.3	15.4		Percent change total annual enrollment: -21.7%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% CRIJ		Number	% CRIJ		Number	% CRIJ
Fall 2008	36	379	10.5								
Spring 2009	38	384	10.1	452	52.6%	Day	370	43.1%	Online	285	33.2%
Sum I 2009	10	75	7.5	<i>MVC Total</i>		Night	192	22.4%	Dual Credit	0	0.0%
Sum II 2009	4	21	5.3	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	12	1.4%
2008-2009	88	859	9.8	15.0		Percent change total annual enrollment: 5.8%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	2	2	2
Fall Enrollment / FT Faculty	253.0	188.0	189.5

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
Criminal Justice Courses	60.3%	83.4%	62.5%	84.6%	64.3%	87.7%
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
All 9 CRIJ AA, AS, AAS & Cert Programs	279	247	156

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AAS, AA.FS Criminal Justice	16	13	10
Criminal Justice Certificates	29	35	71
Total Criminal Justice	45	48	81

G: Employed and/or Attending Additional Higher Ed	2005-2006	2006-2007	2007-2008
Graduated & next Fall status CRIJ Graduates	30/30	100.0%	22/25 88.0%
Enrolled & not returned the next Fall CRIJ Non-Returners	67/76	88.2%	100/113 88.5%
			134/163 82.2%

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	50,608	40,016	41,856
% of MVC Total Contact Hrs	2.1%	1.7%	1.6%

Budget - GL #575540	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$193,907	\$171,227	\$183,991
21-Estimated Benefits	\$9,033	\$7,701	\$8,385
23-Operating Expenses	\$5,117	\$4,887	\$4,295
24-Supplies	\$146	\$20	\$0
Total	\$208,202	\$183,835	\$196,671
% of MVC Total Budget	0.8%	0.8%	0.8%