

Computer Information Tech Annual Program Review Data Profile (All IM, IN, IT, POF courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% CIT		Number	% CIT		Number	% CIT
Fall 2006	88	618	7.0								
Spring 2007	64	387	6.0	396	34.5%	Day	114	9.9%	Online	405	35.3%
Sum I 2007	23	106	4.6	<i>MVC Total</i>		Night	96	8.4%	Dual Credit	320	27.9%
Sum II 2007	8	36	4.5	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	212	18.5%
2006-2007	183	1,147	6.3	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% CIT		Number	% CIT		Number	% CIT
Fall 2007	55	397	7.2								
Spring 2008	39	353	9.1	314	36.3%	Day	147	17.0%	Online	415	48.0%
Sum I 2008	18	87	4.8	<i>MVC Total</i>		Night	51	5.9%	Dual Credit	152	17.6%
Sum II 2008	6	27	4.5	<i>Enroll/Sections</i>		Weekend	5	0.6%	Self Paced	93	10.8%
2007-2008	118	864	7.3	15.4		Percent change total annual enrollment: -24.7%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% CIT		Number	% CIT		Number	% CIT
Fall 2008	58	359	6.2								
Spring 2009	61	348	5.7	338	37.4%	Day	166	18.4%	Online	499	55.3%
Sum I 2009	30	113	3.8	<i>MVC Total</i>		Night	51	5.6%	Dual Credit	92	10.2%
Sum II 2009	18	83	4.6	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	89	9.9%
2008-2009	167	903	5.4	15.0		Percent change total annual enrollment: 4.5%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	3.5	3.5	3.5
Fall Enrollment / FT Faculty	176.6	113.4	102.6

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
CIT Courses	61.6%	86.8%	67.8%	85.0%	70.2%	87.6%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
CIT Computer Programming CIP 11.02	38	33	27
CIT Personal Computer Tech CIP 11.03	27	24	13
CIT Computer Networking CIP 11.09	32	35	22

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
CIT Programming: CIP 11.02 AAS-Certs	3	0	5
CIT PC Tech: CIP 11.03 AAS-Certs	7	7	2
CIT Networking: CIP 11.09 AAS-Certs	3	3	16

G: Employed and/or Attending Additional Higher Ed	2005-2006		2006-2007		2007-2008			
Graduated & next Fall status	CIT Graduates	CIP 11.02	2/2	100.0%	1/2	50.0%	0/0	0.0%
	CIT Graduates	CIP 11.03	9/9	100.0%	1/2	50.0%	3/3	100.0%
	CIT Graduates	CIP 11.09	7/7	100.0%	2/2	100.0%	3/3	100.0%

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	102,304	81,472	87,328
% of MVC Total Contact Hrs	4.3%	3.5%	3.4%

Budget - GL #402712-505410	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$345,482	\$337,236	\$337,509
21-Estimated Benefits	\$16,093	\$15,167	\$15,381
23-Operating Expenses	\$8,954	\$8,688	\$8,540
Total	\$370,529	\$361,091	\$361,430
% of MVC Total Budget	1.5%	1.5%	1.5%

Note: 25-30% of CIT faculty salaries are paid by GL 505737 - Electronics