

Chemistry Annual Program Review Data Profile (All CHEM courses)

| A: Semester Trends: | | | | B: Academic Year Trends: | | | | | | | |
|---------------------|-----------|------------|----------------|--------------------------|--------|---|--------|--------|-------------|--------|--------|
| | Sec-tions | Enrollment | Enroll/Section | Enrollment by PT Faculty | | 2006-2007 Enrollment | | | | | |
| | | | | Number | % CHEM | | Number | % CHEM | | Number | % CHEM |
| Fall 2006 | 11 | 204 | 18.5 | | | | | | | | |
| Spring 2007 | 10 | 205 | 20.5 | 346 | 58.0% | Day | 377 | 63.1% | Online | 0 | 0.0% |
| Sum I 2007 | 7 | 117 | 16.7 | <i>MVC Total</i> | | Night | 189 | 31.7% | Dual Credit | 0 | 0.0% |
| Sum II 2007 | 4 | 71 | 17.8 | <i>Enroll/Sections</i> | | Weekend | 31 | 5.2% | Self Paced | 0 | 0.0% |
| 2006-2007 | 32 | 597 | 18.7 | 14.9 | | | | | | | |
| | Sec-tions | Enrollment | Enroll/Section | Enrollment by PT Faculty | | 2007-2008 Enrollment | | | | | |
| | | | | Number | % CHEM | | Number | % CHEM | | Number | % CHEM |
| Fall 2007 | 8 | 162 | 20.3 | | | | | | | | |
| Spring 2008 | 12 | 214 | 17.8 | 320 | 61.4% | Day | 293 | 56.2% | Online | 0 | 0.0% |
| Sum I 2008 | 6 | 102 | 17.0 | <i>MVC Total</i> | | Night | 162 | 31.1% | Dual Credit | 0 | 0.0% |
| Sum II 2008 | 3 | 43 | 14.3 | <i>Enroll/Sections</i> | | Weekend | 66 | 12.7% | Self Paced | 0 | 0.0% |
| 2007-2008 | 29 | 521 | 18.0 | 15.4 | | Percent change total annual enrollment: -12.7% | | | | | |
| | Sec-tions | Enrollment | Enroll/Section | Enrollment by PT Faculty | | 2008-2009 Enrollment | | | | | |
| | | | | Number | % CHEM | | Number | % CHEM | | Number | % CHEM |
| Fall 2008 | 10 | 198 | 19.8 | | | | | | | | |
| Spring 2009 | 12 | 215 | 17.9 | 427 | 64.9% | Day | 446 | 67.8% | Online | 0 | 0.0% |
| Sum I 2009 | 8 | 145 | 18.1 | <i>MVC Total</i> | | Night | 155 | 23.6% | Dual Credit | 0 | 0.0% |
| Sum II 2009 | 6 | 100 | 16.7 | <i>Enroll/Sections</i> | | Weekend | 57 | 8.7% | Self Paced | 0 | 0.0% |
| 2008-2009 | 36 | 658 | 18.3 | 15.0 | | Percent change total annual enrollment: 26.3% | | | | | |

| C: Full-Time Faculty | Fall 2006 | Fall 2007 | Fall 2008 |
|------------------------------|-----------|-----------|-----------|
| Number of Full-Time Faculty | 1 | 1 | 1 |
| Fall Enrollment / FT Faculty | 204.0 | 162.0 | 198.0 |

| D: Course Success / Retention | Fall 2006 | | Fall 2007 | | Fall 2008 | |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Chemistry / Courses | 77.5% | 86.3% | 75.9% | 82.1% | 73.2% | 77.8% |
| <i>MVC Total Courses</i> | <i>61.8%</i> | <i>82.4%</i> | <i>65.0%</i> | <i>84.8%</i> | <i>67.0%</i> | <i>87.9%</i> |

| E: Student Declared Majors | Fall 2006 | Fall 2007 | Fall 2008 |
|----------------------------|-----------|-----------|-----------|
| Nursing | 118 | 178 | 182 |

| F: Degrees/Certs/Core Completers | 2006-07 | 2007-08 | 2008-09 |
|----------------------------------|---------|---------|---------|
| AAS Nursing | 0 | 0 | 31 |
| AA Degrees | 120 | 132 | 131 |
| AS Degrees | 154 | 157 | 156 |
| Core Completers | 277 | 264 | 279 |

G: Employed and/or Attending Additional Higher Ed: Not Applicable for Chemistry

| H: Contact Hours | 2006-07 | 2007-08 | 2008-09 |
|----------------------------|---------------|---------------|---------------|
| Annual Total Contact Hours | 58,752 | 51,312 | 56,736 |
| % of MVC Total Contact Hrs | 2.5% | 2.2% | 2.2% |

| Budget - GL #403964 | 2006-07 Actual | 2007-08 Actual | 2008-09 Actual |
|-----------------------|------------------|------------------|------------------|
| 20-Salaries & Wages | \$167,738 | \$160,253 | \$167,268 |
| 21-Estimated Benefits | \$7,814 | \$7,207 | \$7,623 |
| 23-Operating Expenses | \$8,460 | \$9,877 | \$5,623 |
| 24-Supplies | \$10,343 | \$9,737 | \$17,970 |
| 26-Minor Equipment | \$0 | \$1,637 | \$11,835 |
| Total | \$194,354 | \$188,711 | \$210,319 |
| % of MVC Total Budget | 0.8% | 0.8% | 0.9% |