

CADD Annual Program Review Data Profile (All DFTG-ARTV-ARTC-MCHN-GRPH-SRVY courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% CADD		Number	% CADD		Number	% CADD
Fall 2006	22	237	10.8								
Spring 2007	27	212	7.9	356	71.6%	Day	95	19.1%	Online	115	23.1%
Sum I 2007	4	31	7.8	<i>MVC Total</i>		Night	77	15.5%	Dual Credit	184	37.0%
Sum II 2007	2	17	8.5	<i>Enroll/Sections</i>		Weekend	11	2.2%	Self Paced	15	3.0%
2006-2007	55	497	9.0	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% CADD		Number	% CADD		Number	% CADD
Fall 2007	24	234	9.8								
Spring 2008	27	176	6.5	308	69.1%	Day	77	17.3%	Online	171	38.3%
Sum I 2008	6	20	3.3	<i>MVC Total</i>		Night	50	11.2%	Dual Credit	135	30.3%
Sum II 2008	2	16	8.0	<i>Enroll/Sections</i>		Weekend	9	2.0%	Self Paced	4	0.9%
2007-2008	59	446	7.6	15.4		Percent change total annual enrollment: -10.3%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% CADD		Number	% CADD		Number	% CADD
Fall 2008	38	282	7.4								
Spring 2009	31	194	6.3	371	71.3%	Day	68	13.1%	Online	205	39.4%
Sum I 2009	9	25	2.8	<i>MVC Total</i>		Night	34	6.5%	Dual Credit	174	33.5%
Sum II 2009	4	19	4.8	<i>Enroll/Sections</i>		Weekend	23	4.4%	Self Paced	3	0.6%
2008-2009	82	520	6.3	15.0		Percent change total annual enrollment: 16.6%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	1	1
Fall Enrollment / FT Faculty	237.0	234.0	282.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
CADD Courses	82.7%	93.7%	74.8%	87.2%	71.3%	87.8%
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
All 8 CADD AAS & Cert Programs	104	80	67

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AAS CADD	3	6	9
CADD Certificates	21	22	23
Total CADD	24	28	32

G: Employed and/or Attending Additional Higher Ed	2005-2006	2006-2007	2007-2008
Graduated & next Fall status CADD Graduates	9/12 75.0%	16/17 94.1%	13/17 76.5%
Enrolled & not returned the next Fall CADD Non-Returners	16/20 80.0%	25/27 92.6%	44/56 78.6%

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	53,712	48,688	56,032
% of MVC Total Contact Hrs	2.3%	2.1%	2.2%

Budget - GL #505725	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$186,026	\$190,648	\$188,789
21-Estimated Benefits	\$8,665	\$8,575	\$8,603
22-Purchased services	\$49,335	\$27,035	\$6,265
23-Operating Expenses	\$4,924	\$17,311	\$5,212
24-Supplies	\$793	\$2,441	\$978
26-Minor Equipment	\$0	\$1,063	\$0
Total	\$249,744	\$247,073	\$209,847
% of MVC Total Budget	1.0%	1.0%	0.9%