

**Business Annual Program Review Data Profile (All BUSI, BMGT, HRPO, MRKG courses)**

<b>A: Semester Trends:</b>				<b>B: Academic Year Trends:</b>							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% BUS		Number	% BUS		Number	% BUS
Fall 2006	51	657	12.9			Day	363	23.1%	Online	804	51.1%
Spring 2007	52	698	13.4	489	31.1%	Night	171	10.9%	Dual Credit	190	12.1%
Sum I 2007	15	135	9.0	<i>MVC Total</i>		Weekend	0	0.0%	Self Paced	36	2.3%
Sum II 2007	7	82	11.7	<i>Enroll/Sections</i>							
<b>2006-2007</b>	<b>125</b>	<b>1,572</b>	<b>12.6</b>	<b>14.9</b>							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% BUS		Number	% BUS		Number	% BUS
Fall 2007	39	572	14.7			Day	307	23.2%	Online	723	54.6%
Spring 2008	43	560	13.0	314	23.7%	Night	149	11.2%	Dual Credit	65	4.9%
Sum I 2008	14	117	8.4	<i>MVC Total</i>		Weekend	0	0.0%	Self Paced	64	4.8%
Sum II 2008	8	76	9.5	<i>Enroll/Sections</i>							
<b>2007-2008</b>	<b>104</b>	<b>1,325</b>	<b>12.7</b>	<b>15.4</b>		Percent change total annual enrollment: <b>-15.7%</b>					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% BUS		Number	% BUS		Number	% BUS
Fall 2008	55	657	11.9			Day	278	16.6%	Online	1,067	63.8%
Spring 2009	59	697	11.8	406	24.3%	Night	142	8.5%	Dual Credit	137	8.2%
Sum I 2009	24	189	7.9	<i>MVC Total</i>		Weekend	0	0.0%	Self Paced	49	2.9%
Sum II 2009	13	130	10.0	<i>Enroll/Sections</i>							
<b>2008-2009</b>	<b>151</b>	<b>1,673</b>	<b>11.1</b>	<b>15.0</b>		Percent change total annual enrollment: <b>26.3%</b>					

<b>C: Full-Time Faculty</b>	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	3	3	3
Fall Enrollment / FT Faculty	219.0	190.7	219.0

<b>D: Course Success / Retention</b>	Fall 2006		Fall 2007		Fall 2008	
Business Courses	<b>60.6%</b>	<b>84.5%</b>	<b>61.4%</b>	<b>88.8%</b>	<b>64.7%</b>	<b>90.3%</b>
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

<b>E: Student Declared Majors</b>	Fall 2006	Fall 2007	Fall 2008
Business AAS & Cert Programs	434	416	374

<b>F: Degrees/Certs/Core Completers</b>	2006-07	2007-08	2008-09
Business AAS Degrees	28	38	30
Business Certificates	26	19	27
<b>Total Business</b>	<b>54</b>	<b>57</b>	<b>57</b>

<b>G: Employed and/or Attending Additional Higher Ed</b>	2005-2006		2006-2007		2007-2008		
Graduated & next Fall status	BUS Graduates	24/24	<b>100.0%</b>	20/21	<b>95.2%</b>	22/22	<b>100.0%</b>
Enrolled & not returned the next Fall	BUS Non-Returners	79/91	<b>86.8%</b>	162/195	<b>83.1%</b>	275/327	<b>84.1%</b>

<b>H: Contact Hours</b>	2006-07	2007-08	2008-09
Annual Total Contact Hours	<b>105,776</b>	<b>83,728</b>	<b>104,032</b>
% of MVC Total Contact Hrs	<b>4.5%</b>	<b>3.6%</b>	<b>4.1%</b>

<b>Budget - GL #402511-505320</b>	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$273,371	\$266,930	\$278,081
21-Estimated Benefits	\$12,734	\$12,005	12,672.55
22-Purchased Services	\$27,209	\$11,005	\$9,716
23-Operating Expenses	\$21,209	\$19,723	\$19,339
<b>Total</b>	<b>\$334,523</b>	<b>\$309,662</b>	<b>\$319,809</b>
% of MVC Total Budget	<b>1.3%</b>	<b>1.3%</b>	<b>1.3%</b>