

Biology Annual Program Review Data Profile (All BIOL-SCIT courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% BIOL		Number	% BIOL		Number	% BIOL
Fall 2006	41	826	20.1	1,084	51.4%	Day	1,245	59.1%	Online	0	0.0%
Spring 2007	51	893	17.5			Night	429	20.4%	Dual Credit	0	0.0%
Sum I 2007	12	205	17.1	<i>MVC Total</i>		Weekend	36	1.7%	Self Paced	398	18.9%
Sum II 2007	12	184	15.3	<i>Enroll/Sections</i>							
2006-2007	116	2,108	18.2	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% BIOL		Number	% BIOL		Number	% BIOL
Fall 2007	40	698	17.5	1,051	54.7%	Day	930	48.4%	Online	0	0.0%
Spring 2008	48	850	17.7			Night	460	24.0%	Dual Credit	0	0.0%
Sum I 2008	12	197	16.4	<i>MVC Total</i>		Weekend	74	3.9%	Self Paced	456	23.8%
Sum II 2008	11	175	15.9	<i>Enroll/Sections</i>							
2007-2008	111	1,920	17.3	15.4		Percent change total annual enrollment: -8.9%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% BIOL		Number	% BIOL		Number	% BIOL
Fall 2008	35	614	17.5	599	33.4%	Day	1,030	57.5%	Online	0	0.0%
Spring 2009	42	797	19.0			Night	360	20.1%	Dual Credit	0	0.0%
Sum I 2009	13	232	17.8	<i>MVC Total</i>		Weekend	50	2.8%	Self Paced	351	19.6%
Sum II 2009	9	148	16.4	<i>Enroll/Sections</i>							
2008-2009	99	1,791	18.1	15.0		Percent change total annual enrollment: -6.7%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	4	3	4
Fall Enrollment / FT Faculty	206.5	232.7	153.5

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
Biology Courses	64.0%	78.8%	68.1%	80.9%	71.3%	85.7%
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
Nursing	118	178	182

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AAS Nursing	0	0	31
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for Biology

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	201,440	184,576	172,240
% of MVC Total Contact Hrs	8.5%	7.9%	6.8%

Budget - GL #402461	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$664,994	\$575,640	\$539,876
21-Estimated Benefits	\$30,977	\$25,890	\$24,603
23-Operating Expenses	\$24,026	\$26,737	\$29,828
24-Supplies	\$15,126	\$12,305	\$21,539
26-Minor Equipment	\$512	\$0	\$1,895
Total	\$735,634	\$640,572	\$617,740
% of MVC Total Budget	2.9%	2.7%	2.6%