

**Aviation Annual Program Review Data Profile (All AIRP, AVIM courses)**

<b>A: Semester Trends:</b>				<b>B: Academic Year Trends:</b>							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% AVIA		Number	% AVIA		Number	% AVIA
Fall 2006	16	114	7.1								
Spring 2007	20	115	5.8	34	13.8%	Day	135	54.7%	Online	0	0.0%
Sum I 2007	7	18	2.6	<i>MVC Total</i>		Night	68	27.5%	Dual Credit	0	0.0%
Sum II 2007	0	0	0.0	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	44	17.8%
<b>2006-2007</b>	<b>43</b>	<b>247</b>	<b>5.7</b>	<b>14.9</b>							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% AVIA		Number	% AVIA		Number	% AVIA
Fall 2007	26	192	7.4								
Spring 2008	31	191	6.2	68	15.9%	Day	202	47.3%	Online	76	17.8%
Sum I 2008	12	44	3.7	<i>MVC Total</i>		Night	104	24.4%	Dual Credit	0	0.0%
Sum II 2008	0	0	0.0	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	45	10.5%
<b>2007-2008</b>	<b>69</b>	<b>427</b>	<b>6.2</b>	<b>15.4</b>		Percent change total annual enrollment: <b>72.9%</b>					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% AVIA		Number	% AVIA		Number	% AVIA
Fall 2008	30	159	5.3								
Spring 2009	38	195	5.1	73	19.4%	Day	140	37.2%	Online	98	26.1%
Sum I 2009	13	22	1.7	<i>MVC Total</i>		Night	103	27.4%	Dual Credit	0	0.0%
Sum II 2009	0	0	0.0	<i>Enroll/Sections</i>		Weekend	0	0.0%	Self Paced	35	9.3%
<b>2008-2009</b>	<b>81</b>	<b>376</b>	<b>4.6</b>	<b>15.0</b>		Percent change total annual enrollment: <b>-11.9%</b>					

<b>C: Full-Time Faculty</b>	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	2	2	2
Fall Enrollment / FT Faculty	57.0	96.0	79.5

<b>D: Course Success / Retention</b>	Fall 2006		Fall 2007		Fall 2008	
AVIA Courses	<b>55.6%</b>	<b>76.9%</b>	<b>58.5%</b>	<b>87.6%</b>	<b>63.5%</b>	<b>88.1%</b>
<i>MVC Total Courses</i>	<i>61.8%</i>	<i>82.4%</i>	<i>65.0%</i>	<i>84.8%</i>	<i>67.0%</i>	<i>87.9%</i>

<b>E: Student Declared Majors</b>	Fall 2006	Fall 2007	Fall 2008
Aviation AAS & Cert Programs	38	35	34

<b>F: Degrees/Certs/Core Completers</b>	2006-07	2007-08	2008-09
Aviation AAS	2	2	0
Aviation Certificates	6	6	0
<b>Total</b>	<b>8</b>	<b>8</b>	<b>0</b>

<b>G: Employed and/or Attending Additional Higher Ed</b>	2005-2006		2006-2007		2007-2008		
Graduated & next Fall status	AVIA Graduates	3/4	<b>75.0%</b>	2/2	<b>100.0%</b>	4/5	<b>80.0%</b>
Enrolled & not returned the next Fall	AVIA Non-Returners	7/9	<b>77.8%</b>	10/11	<b>90.9%</b>	34/43	<b>79.1%</b>

<b>H: Contact Hours</b>	2006-07	2007-08	2008-09
Annual Total Contact Hours	<b>11,856</b>	<b>20,704</b>	<b>18,048</b>
% of MVC Total Contact Hrs	<b>0.5%</b>	<b>0.9%</b>	<b>0.7%</b>

<b>Budget - GL #505710</b>	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$166,634	\$191,622	\$198,522
21-Estimated Benefits	\$7,762	\$8,618	\$9,047
23-Operating Expenses	\$23,633	\$23,545	\$24,681
24-Supplies	\$1,826	\$533	\$832
27-Capital Equipment	\$0	\$0	\$85,000
<b>Total</b>	<b>\$199,855</b>	<b>\$224,319</b>	<b>\$318,082</b>
% of MVC Total Budget	<b>0.8%</b>	<b>0.9%</b>	<b>1.3%</b>