

### Accounting Annual Program Review Data Profile (All ACCT, ACNT courses)

<b>A: Semester Trends:</b>				<b>B: Academic Year Trends:</b>							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% ACCT		Number	% ACCT		Number	% ACCT
Fall 2006	29	514	17.7			Day	385	29.5%	Online	546	41.8%
Spring 2007	31	504	16.3	700	53.6%	Night	291	22.3%	Dual Credit	0	0.0%
Sum I 2007	13	200	15.4	<i>MVC Total</i>		Weekend	52	4.0%	Self Paced	0	0.0%
Sum II 2007	6	87	14.5	<i>Enroll/Sections</i>							
<b>2006-2007</b>	<b>79</b>	<b>1,305</b>	<b>16.5</b>	<b>14.9</b>							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% ACCT		Number	% ACCT		Number	% ACCT
Fall 2007	23	445	19.3			Day	210	16.6%	Online	529	41.9%
Spring 2008	28	524	18.7	647	51.2%	Night	339	26.8%	Dual Credit	0	0.0%
Sum I 2008	16	222	13.9	<i>MVC Total</i>		Weekend	185	14.6%	Self Paced	0	0.0%
Sum II 2008	5	72	14.4	<i>Enroll/Sections</i>							
<b>2007-2008</b>	<b>72</b>	<b>1,263</b>	<b>17.5</b>	<b>15.4</b>		Percent change total annual enrollment: <b>-3.2%</b>					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% ACCT		Number	% ACCT		Number	% ACCT
Fall 2008	33	633	19.2			Day	257	13.5%	Online	733	38.4%
Spring 2009	39	764	19.6	983	51.5%	Night	494	25.9%	Dual Credit	0	0.0%
Sum I 2009	26	338	13.0	<i>MVC Total</i>		Weekend	423	22.2%	Self Paced	0	0.0%
Sum II 2009	10	172	17.2	<i>Enroll/Sections</i>							
<b>2008-2009</b>	<b>108</b>	<b>1,907</b>	<b>17.7</b>	<b>15.0</b>		Percent change total annual enrollment: <b>51.0%</b>					

<b>C: Full-Time Faculty</b>	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	1	1	1
Fall Enrollment / FT Faculty	514.0	445.0	633.0

<b>D: Course Success / Retention</b>	Fall 2006		Fall 2007		Fall 2008	
Accounting Courses	<b>56.2%</b>	<b>70.2%</b>	<b>57.5%</b>	<b>72.4%</b>	<b>76.2%</b>	<b>86.0%</b>
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

<b>E: Student Declared Majors</b>	Fall 2006	Fall 2007	Fall 2008
Accounting AAS & Cert Programs	159	117	89

<b>F: Degrees/Certs/Core Completers</b>	2006-07	2007-08	2008-09
Accounting AAS Degrees	6	6	11
Accounting Certificates	16	14	49
<b>Total Accounting</b>	<b>22</b>	<b>20</b>	<b>60</b>

<b>G: Employed and/or Attending Additional Higher Ed</b>	2005-2006	2006-2007	2007-2008
Graduated & next Fall status ACCT Graduates	19/19 <b>100.0%</b>	12/13 <b>92.3%</b>	8/10 <b>80.0%</b>
Enrolled & not returned the next Fall ACCT Non-Returners	43/51 <b>84.3%</b>	82/98 <b>83.7%</b>	123/153 <b>80.4%</b>

<b>H: Contact Hours</b>	2006-07	2007-08	2008-09
Annual Total Contact Hours	<b>64,976</b>	<b>61,520</b>	<b>92,640</b>
% of MVC Total Contact Hrs	<b>2.7%</b>	<b>2.6%</b>	<b>3.6%</b>

<b>Budget - GL #505412</b>	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$162,266	\$172,460	\$174,587
21-Estimated Benefits	\$7,559	\$7,756	\$7,956
23-Operating Expenses	\$4,282	\$4,163	\$4,156
<b>Total</b>	<b>\$174,107</b>	<b>\$184,379</b>	<b>\$186,700</b>
% of MVC Total Budget	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>