

Art Annual Program Review Data Profile (All ARTS, PHOT courses)

A: Semester Trends:				B: Academic Year Trends:							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2006-2007 Enrollment					
				Number	% Art		Number	% Art		Number	% Art
Fall 2006	48	389	8.1			Day	639	73.2%	Online	0	0.0%
Spring 2007	51	368	7.2	491	56.2%	Night	174	19.9%	Dual Credit	0	0.0%
Sum I 2007	6	81	13.5	<i>MVC Total</i>		Weekend	60	6.9%	Self Paced	0	0.0%
Sum II 2007	2	35	17.5	<i>Enroll/Sections</i>							
2006-2007	107	873	8.2	14.9							
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2007-2008 Enrollment					
				Number	% Art		Number	% Art		Number	% Art
Fall 2007	41	330	8.0			Day	556	68.6%	Online	29	3.6%
Spring 2008	40	323	8.1	434	53.6%	Night	133	16.4%	Dual Credit	29	3.6%
Sum I 2008	5	105	21.0	<i>MVC Total</i>		Weekend	61	7.5%	Self Paced	2	0.2%
Sum II 2008	3	52	17.3	<i>Enroll/Sections</i>							
2007-2008	89	810	9.1	15.4		Percent change total annual enrollment: -7.2%					
	Sec-tions	Enrollment	Enroll/Section	Enrollment by PT Faculty		2008-2009 Enrollment					
				Number	% Art		Number	% Art		Number	% Art
Fall 2008	33	394	11.9			Day	628	65.6%	Online	115	12.0%
Spring 2009	40	392	9.8	563	58.8%	Night	149	15.6%	Dual Credit	4	0.4%
Sum I 2009	11	131	11.9	<i>MVC Total</i>		Weekend	62	6.5%	Self Paced	0	0.0%
Sum II 2009	4	41	10.3	<i>Enroll/Sections</i>							
2008-2009	88	958	10.9	15.0		Percent change total annual enrollment: 18.3%					

C: Full-Time Faculty	Fall 2006	Fall 2007	Fall 2008
Number of Full-Time Faculty	2	2	2
Fall Enrollment / FT Faculty	194.5	165.0	197.0

D: Course Success / Retention	Fall 2006		Fall 2007		Fall 2008	
Art Courses	69.0%	85.1%	72.5%	84.9%	72.3%	87.8%
<i>MVC Total Courses</i>	61.8%	82.4%	65.0%	84.8%	67.0%	87.9%

E: Student Declared Majors	Fall 2006	Fall 2007	Fall 2008
AA.ARTS.ARTS	25	44	30

F: Degrees/Certs/Core Completers	2006-07	2007-08	2008-09
AA.ARTS.ARTS Degree	0	1	4
AA Degrees	120	132	131
AS Degrees	154	157	156
Core Completers	277	264	279

G: Employed and/or Attending Additional Higher Ed: Not Applicable for Art

H: Contact Hours	2006-07	2007-08	2008-09
Annual Total Contact Hours	57,888	52,560	59,904
% of MVC Total Contact Hrs	2.4%	2.3%	2.4%

Budget - GL #403031	2006-07 Actual	2007-08 Actual	2008-09 Actual
20-Salaries & Wages	\$226,716	\$203,135	\$191,492
21-Estimated Benefits	\$10,561	\$9,136	\$8,727
22-Purchased Services	\$100	\$3,952	\$150
23-Operating Expenses	\$13,424	\$10,834	\$8,940
24-Supplies	\$4,087	\$6,052	\$6,074
Total	\$254,889	\$233,109	\$215,383
% of MVC Total Budget	1.0%	1.0%	0.9%