

MVC Annual Program Review Data Profile – Definitions

A: Semester Trends: (end of term numbers, includes all flex classes that end that term)
Sections – total number of individual class sections (regardless if they are linked or not)

Enrollment - total number of student course enrollments (duplicated)

Enroll/Section – enrollment / sections Note: this is not class size for some programs because a few low enrollment individual sections are linked (taught together)

B: Academic Year Trends: (end of term numbers, includes all flex classes that end that term)
Enrollment by PT Faculty – total annual enrollment (number / % of annual) taught by part-time faculty

MVC Total Enroll/Sections – for comparison: total annual MVC enrollment / sections

Day, Night, Weekend, Online, Dual Credit, Self Paced - total annual (number / % of annual) enrollment taught by each of these mutually exclusive schedule types

Percent change total annual enrollment – percent change in current academic year total enrollment compared to the previous academic year's total enrollment

C: Full-Time Faculty:

Number of Full-Time Faculty – number of full-time faculty teaching in the Fall semester

Fall Enrollment / FT Faculty – total fall enrollment number / number of full-time faculty teaching in the Fall semester

D: Course Success / Retention:

Course Success – (percent on left) percent of students earning Grades of C or better in the Fall semester / total Fall enrollment

Course Retention – (percent on right) percent of students not withdrawing/completing the course (earning grades A, B, C, D, E, F) in the Fall semester / total Fall enrollment

MVC Total Courses – for comparison: MVC total courses – course success and course retention

E: Student Declared Majors: (If applicable)

F: Degrees/Certs/Core Completers: (If applicable)

The annual number of applicable associate degrees, certificates, core completers

G: Employed and/or Attending Additional Higher Ed: (If applicable)

Graduates – Students who received an award during a given academic year – their status the following Fall semester

Non-Returner – Students were enrolled during a given academic year and did not graduate or return the following Fall – their status in the Fall semester

Source: *Automated Student and Adult Learner Follow-up System (ASALFS)*

H: Contact Hours:

Annual Total Contact Hours – total program contact hours for each academic year

% MVC Total Contact Hours – percent of total program contact hours for each academic year / total MVC contact hours for that same academic year

Budget:

Program Actual Budget – total program actual budget by GL account by subclass for each academic year. Actual budget salaries & wages include adjunct salaries for each academic year. Actual budget is the funds actually spent in a academic year.

% MVC Total Budget – percent of total program budget for each academic year / total MVC budget (Funds 11 & 12) for that same academic year